

127-030 CITY COUNCIL INFORMATION TECHNOLOGY PROJECTCITY HALL

THE BALTIMORE CITY COUNCIL HAS EMBARKED ON AN INFORMATION TECHNOLOGY UPGRADE PROGRAM. FUNDS ARE TO BE USED FOR THE CONTINUED SUPPORT FOR THE WEB SITE, REPLACEMENT AND OR UPGRADE OF THE LEGISLATIVE DATA-BASED SYSTEM, AND CONTINUED IMPROVEMENT OF THE NETWORK BY REPLACING COMPUTERS AND UPGRADING THE LOCAL AREA NETWORK.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS	276	340	100	100	100		376
** TOTAL **	276	340	100	100	100		376

127-045 TOP OF THE WORLD OBSERVATION LEVEL RENOVATION401 E. PRATT STREET

THE TOP OF THE WORLD OBSERVATION LEVEL, LOCATED ON THE 27TH FLOOR OF THE CITY'S WORLD TRADE CENTER, IS TO BE RENOVATED TO MAKE THE FACILITY ADA COMPLIANT, REPLACE OUTDATED EXHIBITS AND SIGNS AND INCREASE THE FLEXIBILITY AND CAPACITY OF THE SPACE. THIS RENOVATION IS PART OF THE BALTIMORE OFFICE OF PROMOTION STRATEGIC PLAN TO MAKE THE OBSERVATION LEVEL A PREMIERE ATTRACTION FOR TOURISTS, SCHOOL CHILDREN AND ECONOMIC DEVELOPMENT OFFICIALS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS							
690 OTHER STATE FUNDS			250	250	250		250
990 OTHER FUNDS			250	250	250		250
** TOTAL **			500	500	500		500

127-115 WALTERS ART MUSEUM-1974 BLDG. RENOVATIONCATHEDRAL AND CENTRE STREETS

THE 1974 WING OF THE WALTERS ART MUSEUM IS TO BE RENOVATED. THE SCOPE OF WORK INCLUDES IMPROVED CLIMATE CONTROL TO PROTECT ITS ANCIENT ART, FIRE AND SECURITY PROTECTION, IMPROVED ADA ACCESS, PREPARATION OF THE WING FOR FUTURE ART COLLECTIONS, AND THE CREATION OF A FAMILY ARTS CENTER.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	1,750						1,750
590 OTHER FEDERAL FUNDS	2,155						2,155
690 OTHER STATE FUNDS	3,300						3,300
902 COUNTY GRANTS	500						500
908 OTHER PRIVATE FUNDS & GRANTS	27,287	1,008	1,008	1,008	1,008		28,295
** TOTAL **	34,992	1,008	1,008	1,008	1,008		36,000

127-128 WALTERS ART MUSEUM-HACKERMAN HOUSE REPAIR5 WEST MOUNT VERNON PLACE

THE WALTERS ART MUSEUM IS TO UPGRADE THE FRAMEWORK AND WINDOWS ON THE SOUTH SIDE OF THE HACKERMAN HOUSE (MUSEUM OF ASIAN ART). UPGRADES ARE TO INCLUDE REMOVING THE ORIGINAL FRAMEWORK OF THE WINDOWS AND REPLACING THEM TO MAKE THEM MORE STRUCTURALLY SOUND. THE ADDITION OF NEW WINDOWS WILL REDUCE FLUCTUATIONS IN TEMPERATURE AND HUMIDITY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		115					
908 OTHER PRIVATE FUNDS & GRANTS			115	115	115	85	200
** TOTAL **		115	115	115	115	85	200

127-135 WALTERS ART MUSEUM-GARAGE/LOT DEVELOPMENTCATHEDRAL AND CENTRE STREETS

A NEW STRUCTURE IS TO BE CONSTRUCTED ON THE LOT CURRENTLY OWNED BY THE MUSEUM AT THE CORNER OF CATHEDRAL AND CENTRE STREETS. THIS STRUCTURE WILL INCLUDE SEVEN LEVELS OF VISITOR PARKING AND PROVIDE ADDITIONAL EXHIBIT AND STORAGE SPACE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS						2,500	2,500
590 OTHER FEDERAL FUNDS						3,000	4,385
690 OTHER STATE FUNDS	1,000	1,000	1,000	1,000	385	750	750
902 COUNTY GRANTS						26,500	26,500
908 OTHER PRIVATE FUNDS & GRANTS						32,750	34,135
** TOTAL **	1,000	1,000	1,000	1,000	385		

127-138 MARYLAND SCIENCE CENTER - EXPANSION601 LIGHT STREET

THE MARYLAND SCIENCE CENTER IS PLANNING TO EXPAND AND MAKE RENOVATIONS TO ITS CURRENT FACILITY. THE EXPANSION OF THE FACILITY WILL MAKE ROOM FOR A NEW PERMANENT DINOSAUR HALL, AN EXPANDED PLAY AND EDUCATION CENTER FOR YOUNG CHILDREN AND A TRAVELING EXHIBIT HALL.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS		1,000	1,000	1,000	1,000	3,000	4,000
690 OTHER STATE FUNDS	4,000						4,000
** TOTAL **	4,000	1,000	1,000	1,000	5,000	3,000	12,000

127-139 STAR-SPANGLED BANNER FLAG HOUSE

844 EAST PRATT STREET

THE STAR-SPANGLED BANNER FLAG HOUSE HAS BEEN OPERATED AS A MUSEUM SINCE 1927. FUNDS ARE TO BE USED TO  
LANDSCAPE THE FLAG HOUSE GARDEN.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		36					
690 OTHER STATE FUNDS	100						100
** TOTAL **	100	36					100

201 WEST MONUMENT STREET

[illegible]



127-155 WAXTER CENTER FOR SENIOR CITIZENS1000 CATHEDRAL STREET

THE WAXTER CENTER, CONSTRUCTED IN 1974, IS TO BE RENOVATED. THESE RENOVATIONS ARE TO INCLUDE ROOF AND WINDOW REPLACEMENTS. A NEW HVAC SYSTEM, LIGHTING, POWER AND CEILING UPGRADES ALONG WITH KITCHEN AND ART ROOM IMPROVEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS	316	1,314					316
** TOTAL **	316	1,314					316

127-200 NETWORK AND SYSTEMS SUPPORT CONTRACTCITY-WIDE

THIS PROJECT IS TO ADDRESS THE ONGOING NEED TO MEET THE REQUIREMENTS FOR NETWORK AND SYSTEM SUPPORT FOR THE CITY'S WIDE-AREA NETWORK. THIS ITEM REFERS TO THE ON-GOING CONTRACT WITH TELECOMMUNICATIONS SYSTEMS INC., AND CALLS FOR CONTINUED TROUBLESHOOTING, DEVELOPING A HELP DESK, AND PROVIDING HELP DESK RESOURCES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		1,645	1,500	1,500	1,500	3,000	4,500
401 WASTE WATER UTILITY FUNDS		188	250	250	250	500	750
402 WATER UTILITY FUNDS		165	250	250	250	500	750
800 CITY MOTOR VEHICLE REVENUE F		352	350	350	350	700	1,050
** TOTAL **		2,350	2,350	2,350	2,350	4,700	7,050

127-201 LEGACY ENHANCEMENTSCITY-WIDE

ADDITIONAL WEB ENHANCED CAPABILITIES MUST BE DEVELOPED IN ORDER TO CONTINUE THE WEB ENHANCEMENT OF VARIOUS LEGACY SYSTEMS USED IN THE CITY. EVEN WITH THE IMPLEMENTATION OF A CLIENT/SERVER BASED ACCOUNTING, PAYROLL, AND HUMAN RESOURCE SYSTEM IMPLEMENTATIONS ON THE HORIZON, MANY OTHER BUSINESS SYSTEMS WILL STILL BE LEGACY BASED SYSTEMS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		175					
401 WASTE WATER UTILITY FUNDS		20	125				
402 WATER UTILITY FUNDS		18	125				
800 CITY MOTOR VEHICLE REVENUE F		37					
** TOTAL **		250	250				

127-202 IT INFRASTRUCTURECITY-WIDE

IT INFRASTRUCTURE PROVIDES SUPPORT FOR E-MAIL, HELP DESK WIDE AREA NETWORK(WAN)/LOCAL AREA NETWORK(LAN),  
INTERNET/INTRANET, SECURITY, DISASTER RECOVERY AND TECHNOLOGY REFRESH.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		2,240					
401 WASTE WATER UTILITY FUNDS		256					
402 WATER UTILITY FUNDS		224					
800 CITY MOTOR VEHICLE REVENUE F		480					
** TOTAL **		3,200					

127-203 IT APPLICATIONSCITY-WIDE

THIS PROJECT CALLS FOR CAPITAL SUPPORT OF VARIOUS APPLICATIONS TO INCLUDE GEOGRAPHIC INFORMATION SYSTEMS(GIS), E-COMMERCE, AND WEB TECHNOLOGIES. FUNDING FOR FY 2002 WILL SUPPORT DEVELOPMENT OF A GIS CENTER.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		630					
401 WASTE WATER UTILITY FUNDS		72	275				
402 WATER UTILITY FUNDS		63	275				
800 CITY MOTOR VEHICLE REVENUE F		135					
** TOTAL **		900	550				

127-204 311 - ONE CALL CENTERCITY-WIDE

A SINGLE CALL INTAKE CENTER TO INCLUDE HARDWARE, SOFTWARE, ND RELEVANT SERVICES IS TO BE CREATED. THIS SYSTEM IS TO ALLOW FOR A MORE RESPONSIVE WORK FORCE IN ADDRESSING CITIZEN CONCERNS AND IS TO SERVE AS A SINGLE POINT OF CONTACT FOR CITIZENS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		700	500	500	1,000		1,000
401 WASTE WATER UTILITY FUNDS		80	175	175	175		175
402 WATER UTILITY FUNDS		70	175	175	175		175
800 CITY MOTOR VEHICLE REVENUE F		150	150	150	150		150
** TOTAL **		1,000	1,000	1,000	1,000		1,000

127-205 INFORMATION TECHNOLOGY BOARD CONSULTANTSCITY-WIDE

ITB CONSULTANTS HAVE BEEN AN INTEGRAL PART OF THE INFORMATION TECHNOLOGY BOARD'S REQUIREMENTS. THIS PROJECT IS TO ALLOW FOR THE CONTINUATION OF OUTSIDE ADVICE AND CONSULTATION SERVICES AS REQUIRED BY THE ITB. CONSULTING SERVICES ARE TO INCLUDE UPDATING THE STRATEGIC PLAN, DEVELOPING IT-ARCHITECTURE STANDARDS, GENERATING REVENUE STREAMS, E-GOVERNMENT, GIS, ERP SUPPORT, AND NEW TECHNOLOGIES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		350					
401 WASTE WATER UTILITY FUNDS		40	125				
402 WATER UTILITY FUNDS		35	125				
800 CITY MOTOR VEHICLE REVENUE F		75					
** TOTAL **		500	250				

127-206 NEW TECHNOLOGIESCITY-WIDE

THIS PROJECT IS TO ALLOW THE BUREAU OF INFORMATION TECHNOLOGY TO EXPLORE TECHNOLOGIES BEYOND WIRE-BASED SYSTEMS IN THE AREA OF WIRELESS NETWORKING. TECHNOLOGIES TO BE EXPLORED INCLUDE INTERNET TELEPHONY TO ENABLE A LOWER-COST ALTERNATIVE FOR LONG DISTANCE VOICE COMMUNICATION. OTHER ITEMS TO BE EXPLORED ARE TO INCLUDE VIDEO CONFERENCING, AND DESKTOP VIDEO USAGE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		105					
401 WASTE WATER UTILITY FUNDS		12					
402 WATER UTILITY FUNDS		11					
800 CITY MOTOR VEHICLE REVENUE F		22					
** TOTAL **		150					

146-026 ITB STRATEGIC PLAN & NETWORK CONTRACTCITY-WIDE

THE ITB'S STRATEGIC PLAN CALLS FOR THE ONGOING NEED TO MEET THE REQUIREMENTS FOR NETWORK AND SYSTEM SUPPORT FOR THE CITY'S WIDE-AREA NETWORK. THIS ITEM REFERS TO THE ONGOING CONTRACT WITH TELECOMMUNICATIONS SYSTEMS INC.(TCS). IN ADDITION, THIS PROJECT WILL CALL FOR CONTINUED TROUBLESHOOTING, DEVELOPING A HELP DESK, AND PROVIDING HELP DESK RESOURCES. THESE TASKS ARE NOW TO BE FUNDED UNDER PROJECT 127-200.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS	6,275						6,275
401 WASTE WATER UTILITY FUNDS	968						968
402 WATER UTILITY FUNDS	863						863
800 CITY MOTOR VEHICLE REVENUE F	2,004						2,004
990 OTHER FUNDS	1,311		-1,311	-1,311	-1,311		
** TOTAL **	11,421		-1,311	-1,311	-1,311		10,110

146-027 ENTERPRISE RESOURCE PLANNING (ERP)CITY-WIDE

THIS PROJECT IS TO SUPPORT A MULTI-YEAR EFFORT TO DEVELOP A MODERN CLIENT SERVER-BASED, ENTERPRISE-WIDE FINANCIAL AND HUMAN RESOURCES SYSTEM TO REPLACE THE ANTIQUATED MAINFRAME TECHNOLOGY. THIS ITEM IS TO PROVIDE FOR THE CONTINUED IMPLEMENTATION OF THE CITY'S REPLACEMENT OF LEGACY CORE BUSINESS SYSTEMS SUCH AS THE INTEGRATED FINANCIAL SYSTEM AND THE PAYROLL SYSTEM. INCLUSIVE IN THE CAPITAL COSTS ARE SYSTEM INTEGRATION SERVICES, SOFTWARE AND HARDWARE COSTS, AND TRAINING.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		7,000			5,200	7,000	12,200
401 WASTE WATER UTILITY FUNDS		800				2,375	2,375
402 WATER UTILITY FUNDS		700				2,375	2,375
800 CITY MOTOR VEHICLE REVENUE F		1,500				1,800	1,800
** TOTAL **		10,000			5,200	13,550	18,750

188-004 CRITICAL AREA BUFFER OFFSET PROGRAM

VARIOUS

FUNDS COLLECTED FROM DEVELOPERS BY THE PLANNING DEPARTMENT AS MITIGATION FOR DEVELOPMENT IN THE 100-FOOT BUFFER OF THE CHESAPEAKE BAY ARE TO BE USED (AS REQUIRED BY THE STATE CRITICAL AREA PROGRAM) FOR CREATING AND IMPROVING VEGETATED WILDLIFE HABITAT IN THE 100-FOOT BUFFER. FUNDS APPROPRIATED FOR THIS PROJECT HAVE BEEN PLACED IN PROJECT NUMBER 474-457.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
909 CRITICAL AREA BUFFER OFFSET			-300	-300	-300		-300
** TOTAL **			-300	-300	-300		-300

188-005 CRITICAL AREA STORMWATER MANAGEMENT PROGRAM

VARIOUS

FUNDS COLLECTED FROM DEVELOPERS AS A FEE IN LIEU OF CONSTRUCTION OF STORMWATER TREATMENT FACILITIES ARE TO BE USED (AS REQUIRED BY STATE CRITICAL AREA MANAGEMENT PROGRAM) FOR DESIGNING AND CONSTRUCTING REGIONAL STORMWATER MANAGEMENT FACILITIES THAT PROTECT AND IMPROVE WATER QUALITY IN THE CHESAPEAKE BAY. FUNDS APPROPRIATED FOR THIS PROJECT HAVE BEEN PLACED IN PROJECT NUMBER 520-634.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
910 CRITICAL AREA STORMWATER MAN			-370	-370	-370		-370
** TOTAL **			-370	-370	-370		-370

188-006 NEIGHBORHOOD PLANNING PROGRAM - NPP

CITY-WIDE

THIS PROGRAM WILL BE USED TO BEGIN THE PRELIMINARY WORK FOR THE NEIGHBORHOOD PLANNING PROGRAM (NPP). FUTURE FUNDS ARE SCHEDULED FOR THE IMPLEMENTATION OF PROJECTS IDENTIFIED IN COMPLETED NEIGHBORHOOD PLANS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS	300	500	200	200	200	1,000	1,500
690 OTHER STATE FUNDS		700					
** TOTAL **	300	1,200	200	200	200	1,000	1,500

197-012 ARTS TOWER - RENOVATION21 SOUTH EUTAW STREET

THE ARTS TOWER IS TO BE RENOVATED IN TWO PHASES. PRIOR FUNDING FOR PHASE I WAS FOR A NEW ROOF, STRUCTURAL REPAIRS TO THE SUPER-STRUCTURE AND REPAIRS TO THE MASONRY, ORNAMENTAL CORNICES AND BALCONIES. PHASE II WILL INCLUDE NEW WINDOWS, DOORS, CAULKING, CLEANING, PAINTING, AND INTERIOR REPAIRS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS	150	430					150
** TOTAL **	150	430					150

197-092 PUBLIC BUILDINGS ROOF REPLACEMENT PROGRAMVARIOUS LOCATIONS

VARIOUS ROOFS ARE TO BE REPLACED AT CITY FACILITIES. THE FOLLOWING ROOFS ARE REQUESTED FOR REPLACEMENT IN THE 2002-2007 CAPITAL IMPROVEMENT PROGRAM: RESERVOIR HILL MPC, LOBE AND WAHL BUILDING, COURTHOUSE EAST, OLIVER STREET TRANSPORTATION BUILDING, PRETTY BOY CIVIL DEFENSE BUILDING, AND THE RAT ERADICATION CENTER.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS	2,790	1,150				300	3,090
** TOTAL **	2,790	1,150				300	3,090

197-093 HEATING AND AIR CONDITIONING SYSTEM UPGRADEVARIOUS LOCATIONS

VARIOUS HEATING, VENTILATION, AND AIR CONDITIONING SYSTEMS ARE TO BE REPLACED AT CITY FACILITIES. THE HEATING AND AIR CONDITIONING SYSTEMS SCHEDULED FOR REPLACEMENT ARE: CHERRY HILL MPC, BENTON BUILDING, ABEL WOLMAN BUILDING, MILDRED MONROE BUILDING, DRUID HEALTH CENTER, SOUTHERN HEALTH CENTER, CENTRAL DISTRICT POLICE STATION. WORK IS ALSO TO INCLUDE CHILLER AND AIR HANDLERS FOR MUNICIPAL BUILDINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS	2,750	4,880					2,750
** TOTAL **	2,750	4,880					2,750

197-134 ASBESTOS MANAGEMENT PROGRAMVARIOUS

THE ASBESTOS MANAGEMENT PROGRAM PROVIDES FUNDS FOR ASBESTOS INSPECTION, ABATEMENT AND PROGRAM MANAGEMENT FOR ALL CITY BUILDINGS. THE PROGRAM ENSURES THAT THE CITY REMAINS IN COMPLIANCE WITH EPA, OSHA, AND FEDERAL AND STATE REGULATIONS RELATING TO ASBESTOS MANAGEMENT AND ABATEMENT. MANY OF THE CITY'S FACILITIES WERE CONSTRUCTED PRIOR TO THE ASBESTOS REGULATIONS THAT CURRENTLY EXIST.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	7,000	1,000	1,000	1,000	1,000	2,000	10,000
200 GENERAL FUNDS	7,788						7,788
590 OTHER FEDERAL FUNDS	2,192						2,192
** TOTAL **	16,980	1,000	1,000	1,000	1,000	2,000	19,980

197-137 FACILITY ACCESSIBILITY MODIFICATIONS

UNDETERMINED

CITY FACILITIES ARE CURRENTLY BEING EVALUATED TO DETERMINE THEIR COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. TITLE II OF THIS FEDERAL LAW REQUIRES A PUBLIC ENTITY TO MAKE ALL OF ITS PREMISES READILY ACCESSIBLE AND USABLE BY INDIVIDUALS WHO ARE PHYSICALLY CHALLENGED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS	1,947	530					1,947
** TOTAL **	1,947	530					1,947

197-801 MITCHELL COURTHOUSE MASTER PLAN

CALVERT & LEXINGTON STREETS

A MASTER PLAN FOR THE RENOVATION OF MITCHELL COURTHOUSE IS TO BE UNDERTAKEN.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS					400		400
** TOTAL **					400		400

197-802 COMPREHENSIVE PLAN FOR CITY BUILDINGSCITY-WIDE

A MASTER PLAN IS TO BE PREPARED FOR ALL CITY FACILITIES UNDER THE JURISDICTION OF THE BUREAU OF GENERAL SERVICES. THIS PLAN IS TO INCLUDE ESTABLISHING A COMPUTERIZED DATABASE CONTAINING INFORMATION CONCERNING EACH BUILDING. IN ADDITION, THE REPORT IS TO INCLUDE RECOMMENDED IMPROVEMENTS, ANTICIPATED COSTS, TIME SCHEDULES, AND A PRIORITIZATION OF WORK TO BE DONE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS	250	250					250
401 WASTE WATER UTILITY FUNDS	250	250					250
402 WATER UTILITY FUNDS	250	250					250
800 CITY MOTOR VEHICLE REVENUE F	250	250					250
** TOTAL **	1,000	1,000					1,000

197-808 HOPKINS PLAZA IMPROVEMENTSDOWNTOWN

IMPROVEMENTS TO HOPKINS PLAZA ARE TO BE MADE TO CREATE A MORE ATTRACTIVE PEDESTRIAN SPACE AND TO ALLEVIATE CHRONIC DRAINAGE PROBLEMS IN THE PLAZA.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		200					
800 CITY MOTOR VEHICLE REVENUE F				1,000	1,000		1,000
** TOTAL **		200		1,000	1,000		1,000

197-810 WAR MEMORIAL BUILDING RENOVATIONGAY AND LEXINGTON STREETS

THE WAR MEMORIAL BUILDING IS TO BE RENOVATED. RENOVATIONS ARE TO INCLUDE ABATEMENT OF ASBESTOS, UPGRADE OF EMERGENCY LIGHTING, CLEANING AND PAINTING OF THE INTERIOR, CLEANING, RECAULKING AND RE-POINTING THE EXTERIOR, AND RESTORING THE SEA HORSE MONUMENTS. THIS IS A JOINT PROJECT WITH THE STATE, WHICH WILL FUND HALF THE RENOVATION COSTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		330					
** TOTAL **		330					

197-812 EXTERIOR CLEANING OF MUNICIPAL BUILDINGS

DOWNTOWN

EXTERIOR CLEANING IS TO INCLUDE SCAFFOLDING, POWER WASHING, ADDING PROTECTIVE MATERIALS AND CHEMICAL APPLICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		300					
** TOTAL **		300					

197-813 VENTILATION SYSTEM REPLACEMENT

VARIOUS

VENTILATION UPGRADES AND ENERGY IMPROVEMENTS FOR CITY BUILDINGS THAT INCLUDE CITY HALL, ABEL WOLMAN BUILDING, MITCHELL COURTHOUSE, CENTRAL DISTRICT POLICE STATION, POLICE HEADQUARTERS, THE BENTON BUILDING, AND PEOPLE'S COURT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		1,630					
** TOTAL **		1,630					

197-814 INTERIOR RENOVATIONS OF CITY BUILDINGS

VARIOUS

RENOVATIONS OF CITY BUILDINGS ARE TO BE DONE ON AN AS-NEEDED BASIS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		1,000					
** TOTAL **		1,000					

197-815 ELEVATOR UPGRADES

VARIOUS

THE MECHANICAL SYSTEMS OF THE ELEVATOR CABS IN THE BENTON BUILDING, CITY HALL, ABEL WOLMAN, SIGNET BUILDING,  
AND THE MITCHELL COURTHOUSE ARE TO BE UPGRADED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		750	250	250	250	275	525
** TOTAL **		750	250	250	250	275	525

197-816 ADA EMERGENCY ALARM SYSTEM UPGRADES

VARIOUS

ADA-REQUIRED EMERGENCY ALARMS ARE TO BE INSTALLED SO THAT CITY BUILDINGS WILL BE IN COMPLIANCE WITH ADA LEGISLATION. ALARMS ARE TO INCLUDE BOTH AUDIBLE AND STROBE DEVICES. ELEVATOR PHONES ARE ALSO TO BE RETROFITTED TO MEET ADA REQUIREMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		1,000					
** TOTAL **		1,000					

206-101 BALTIMORE MARINE UNIT

HARBOR

FUNDS ARE TO BE USED FOR THE BOSTON WHALER AND MOTORS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
605 STATE WATERWAY IMP					50		50
** TOTAL **					50		50

206-900 DISTRICT STATIONS - RENOVATION

VARIOUS

BALTIMORE CITY CURRENTLY HAS NINE DISTRICT POLICE STATIONS WHERE SUSPECTS ARE HELD WHEN APPREHENDED FOR CRIMINAL ACTS. WITH THE ADVENT OF THE STATE'S CENTRALIZED BOOKING SYSTEM, SIX OF THESE DISTRICT STATIONS WILL NO LONGER NEED CELLBLOCKS. CELL BLOCK AREAS ARE TO BE CONVERTED INTO OFFICE SPACE AT THE WESTERN DISTRICT, NORTHWESTERN DISTRICT, SOUTHWESTERN DISTRICT, EASTERN DISTRICT, SOUTHEASTERN DISTRICT, AND NORTHEASTERN DISTRICT POLICE STATIONS. IN ADDITION, STRUCTURAL, ROOFING, WINDOW, AND DOOR REPAIRS ARE NEEDED AT ALL LOCATIONS. THIS REQUEST ALSO IMPLIES THAT ONE STATION HOUSE IS TO BE RENOVATED PER YEAR.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		1,385					
** TOTAL **		1,385					

208-004 ENGINE 51 AND TRUCK 15 - CONSOLIDATION

SITE NOT DETERMINED

ENGINE COMPANY 51 AND TRUCK COMPANY 15 ARE TO BE CONSOLIDATED INTO A MODERN, MULTI-UNIT FIRE STATION. THIS NEW STATION WILL REPLACE TWO OBSOLETE FACILITIES LOCATED AT 646 NORTH HIGHLAND AVENUE AND 1223 MONTFORD AVENUE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS		420					
** TOTAL **		420					

208-006 FIRE ACADEMY - MODERNIZATION6720 PULASKI HIGHWAY

THE BALTIMORE CITY FIRE DEPARTMENT ACADEMY IS OVER 30 YEARS OLD AND IS IN NEED OF MODERNIZATION. THE HEATING SYSTEM IS TO BE REPLACED, AND AN AIR CONDITIONING SYSTEM IS TO BE INSTALLED. OTHER IMPROVEMENTS ARE TO INCLUDE INSULATION OF THE MAIN BUILDING, CREATION OF ADDITIONAL CLASSROOMS, SUBDIVISION OF THE AUDITORIUM, IMPROVEMENT OF ELECTRICAL SERVICE, IMPROVEMENT OF LIGHTING, SHOWERS AND LOCKER ROOMS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS		90					
** TOTAL **		90					

208-007 MARINE FACILITY & REPAIR SHOP

1407 KEY HGHWY. & 2609 LEAHY ST

THE PIER AND BULKHEAD AT THE FIRE DEPARTMENT REPAIR SHOP ARE TO BE IMPROVED. THE EXISTING PIER HAS PARTIALLY DETERIORATED AND HAS RAISED SAFETY CONCERNS. DRYDOCK REPAIRS ARE ALSO TO BE DONE TO THE D'ALESSANDRO FIREBOAT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	120						120
200 GENERAL FUNDS		200					
** TOTAL **	120	200					120

208-027 FIRE-BOAT - PURCHASE2609 LEAHY STREET

A NEW FIREBOAT IS TO BE ACQUIRED TO ENHANCE FIRE PROTECTION IN AND AROUND THE INNER HARBOR AREA. THE NEW FIREBOAT WILL REPLACE A 40-YEAR-OLD FIREBOAT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		1,000					
690 OTHER STATE FUNDS	70	3,320	3,320	3,320			70
999 ALL OTHER DEBT	1,000						1,000
** TOTAL **	1,070	4,320	3,320	3,320			1,070

208-200 FIRE STATION FACILITIES - MODERNIZATION

VARIOUS

VARIOUS FIRE STATIONS ARE TO BE IMPROVED BY REPLACING ROOFS, MODERNIZING HEATING AND AIR CONDITIONING SYSTEMS, REPAIRING BRICK EXTERIOR SURFACES, AND PERFORMING OTHER MAJOR MAINTENANCE WORK.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	500	200					500
200 GENERAL FUNDS	450	150					450
201 GENERAL FUNDS DEBT RESTRUCTURE		100					
901 SALE OF CITY REAL PROPERTY	82						82
** TOTAL **	1,032	450					1,032

312-002 EASTERN HEALTH DISTRICT BUILDING -EXPANSION620 N. CAROLINE ST

THE EASTERN HEALTH DISTRICT BUILDING IS TO BE RENOVATED AND EXPANDED BY 6,800 SQUARE FEET. THE PROJECT IS TO INCLUDE: 1. THE ADDITION OF A STORAGE AREA FOR INFECTIOUS WASTE, 2. INSTALLATION OF A SECURITY SYSTEM FOR THE ENTIRE BUILDING, 3. UPDATING THE TEMPERATURE MONITORING CONTROL FOR THE ENTIRE BUILDING. 4. VARIOUS INTERIOR REPAIRS AS IDENTIFIED IN THE ENGINEERING AND DESIGN STUDY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	3,000						3,000
200 GENERAL FUNDS	1,150	792					1,150
901 SALE OF CITY REAL PROPERTY	1,500						1,500
903 LEASE INCOME	113						113
** TOTAL **	5,763	792					5,763

312-004 DRUID HEALTH DISTRICT BUILDING - ELEVATOR1515 WEST NORTH AVENUE

AN ELEVATOR IS TO BE INSTALLED AT THE DRUID HEALTH FACILITY. THE ELEVATOR IS NEEDED TO SERVICE THE BASEMENT, AND THE FIRST AND SECOND FLOORS. THIS IMPROVEMENT WILL ENHANCE ACCESS FOR THE PHYSICALLY CHALLENGED AS WELL AS THE PUBLIC AT LARGE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS	254	692					254
404 WATER UTILITY FUND DEBT REST	98						98
903 LEASE INCOME	25						25
** TOTAL **	377	692					377

312-009 ANIMAL SHELTER301 STOCKHOLM STREET

THIS FACILITY IS IN NEED OF MODERNIZATION AND UPDATING. MODERNIZATIONS ARE TO INCLUDE REPLACING EXTERIOR LIGHTING, A NEW ROOF, BACK UP GENERATOR, VENTILATOR, EXPANSION FOR MORE KENNELS, A NEW DRAINAGE SYSTEM, NEW FLOORS AND A NEW COMPUTER SYSTEM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		5					
** TOTAL **		5					

312-010 WALL STREET FACILITY

1211 WALL STREET

THIS FACILITY IS TO BE RENOVATED. RENOVATIONS ARE TO INCLUDE CLEANING DUCTWORK, UPGRADING THE ELECTRIC SERVICE, REMOVING PEELING PAINT, REPLACING CARPET, REMOVING ASBESTOS, AND INSTALLING PLUMBING FACILITIES AND NEW TILE FLOORING.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		462					
** TOTAL **		462					

312-014 2490 GILES ROAD

2490 GILES ROAD

THE BUILDING IS TO BE REHABILITATED AND MODERNIZED. WORK IS TO INCLUDE REPAIRING OR REPLACING THE ROOF, BACK UP GENERATORS AND INSULATION FOR THE BUILDING, HEATING AND AC SERVICE, SIDEWALK REPAIRS, ADA RESTROOMS, AND INTERIOR PAINTING.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		407					
** TOTAL **		407					

312-015 210 GUILFORD AVENUE

210 GUILFORD AVENUE

THE ACCESS AND EGRESS FROM THE UPPER FLOORS ARE TO BE STUDIED BECAUSE THE ELEVATORS ARE IN CONSTANT DISREPAIR.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		370					
** TOTAL **		370					

312-016 CREMATORIUM

TO BE DETERMINED

A STUDY IS TO BE DONE TO CREATE A REGIONAL DISPOSAL SITE BY BUILDING A CREMATORIUM. A BUILDING IS TO BE BUILT TO HOUSE THE CREMATORIUM THAT COULD SERVICE THE BALTIMORE REGION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		217					
** TOTAL **		217					

312-017 INFORMATION TECHNOLOGY STRATEGIC PLAN

ALL BCHD LOCATIONS

THIS REQUEST PROVIDES FOR THE ANNUAL EXPANSION AND REPLACEMENT OF CURRENT FIBER-OPTIC EQUIPMENT AND CABLING THAT CONNECTS BCHD TO THE CITY'S WAN.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		660					
** TOTAL **		660					

312-018 STORAGE FACILITY

TO BE DETERMINED

A 15,000 SQUARE FOOT BUILDING IS NEEDED FOR STORAGE OF MEDICAL SUPPLIES AND DRUGS THAT ARE USED BY BCHD'S CLINICS. THIS FACILITY WILL ALSO SERVE AS A BACK-UP STORAGE LOCATION FOR ANIMAL CARCASSES THAT NEED TO BE STORED UNTIL DISPOSAL. WHETHER TO PURCHASE A SITE OR TO BUILD A NEW FACILITY HAS TO BE DETERMINED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		1,606					
** TOTAL **		1,606					

312-019 VEHICLES

FOUR VEHICLES THAT ARE CURRENTLY IN USE AT THE ANIMAL SHELTER ARE IN NEED OF REPLACEMENT. TWO OF THE REPLACEMENT VEHICLES ARE TO BE FOUR WHEEL DRIVE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		206					
** TOTAL **		206					

312-020 GREENWOOD'S GARAGE1374 W. NORTH AVENUE

THE SECOND FLOOR OF GREENWOOD'S GARAGE IS TO BE RENOVATED TO OCCUPY BOTH CLINICS AND OFFICES FROM OTHER LOCATIONS OF THE DEPARTMENT. RENOVATIONS ARE TO INCLUDE INSULATION OF EXTERIOR WALLS, NEW WINDOWS, INSULATED ROOFING, NEW PLUMBING AND HVAC SYSTEM, A PASSENGER ELEVATOR, TELEPHONE AND COMPUTER WIRING, AND ADA ACCESSIBLE FEATURES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		931					
** TOTAL **		931					

312-021 FACILITY ACCESSIBILITY MODIFICATIONS

VARIOUS

AN EVALUATION IS TO BE COMPLETED TO DETERMINE THE COMPLIANCE WITH ADA OF THE BALTIMORE CITY HEALTH DEPARTMENT'S FACILITIES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		128					
** TOTAL **		128					

312-022 ASBESTOS MANAGEMENT PROGRAM

VARIOUS

COMPREHENSIVE ASBESTOS MANAGEMENT AND ABATEMENT SERVICES ARE TO BE PROVIDED FOR CITY BUILDINGS OWNED BY THE HEALTH DEPARTMENT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		300					
** TOTAL **		300					

312-023 BUILDING SECURITY SYSTEMS

VARIOUS

A STATE-OF-THE-ART SECURITY SYSTEM IS TO BE PROVIDED IN ALL HEALTH DEPARTMENT FACILITIES. THE SYSTEM IS TO ALLOW ENTRY THROUGH A PALM SCAN AND I.D. CARD SWIPE. THIS WILL ALLOW EMPLOYEES TO ENTER AND MOVE IN THE BUILDING WHILE BEING MONITORED BY HI TECH CAMERAS FROM A CENTRAL LOCATION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		150					
** TOTAL **		150					

312-024 ENVIRONMENTAL TESTING EQUIPMENT

210 GUILFORD AVENUE

THE BALTIMORE CITY HEALTH DEPARTMENT IS TO PURCHASE TESTING EQUIPMENT FOR AIR QUALITY. THE EQUIPMENT IS TO INCLUDE A PORTABLE AMBIENT AIR ANALYZER AND A SOUND ANALYZER.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		30					
** TOTAL **		30					

312-025 621 EDEN STREET

621 EDEN STREET

THE HVAC SYSTEM IN THIS BUILDING IS TO BE REPLACED BEFORE THE BUILDING CAN BE OCCUPIED

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		618					
** TOTAL **		618					

312-026 BUILDING MASTER PLAN

A COMPREHENSIVE PLAN FOR THE DEPARTMENT OF HEALTH'S BUILDINGS IS TO BE PREPARED. THE PLAN WILL ADDRESS SPACE UTILIZATION, BUILDING CONDITION AND THE ECONOMIC IMPACT OF RENOVATING EXISTING BUILDINGS VERSUS LEASING OR CONSTRUCTING NEW BUILDINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		500					
** TOTAL **		500					

417-202 SYSTEMIC IMPROVEMENTS (FISCAL YEAR 2002)VARIOUS

TECHNICAL WIRING AND ELECTRICAL SYSTEM UPGRADES ARE TO BE MADE ON 40 SCHOOL BUILDINGS. THESE IMPROVEMENTS ARE AMONG THE SCHOOL SYSTEM'S MOST CRITICAL CAPITAL NEEDS. THEY MUST BE COMPLETED IN ORDER TO MAINTAIN THE STRUCTURAL AND FUNCTIONAL UTILITY OF THE SCHOOLS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS		6,869	2,869	2,869	2,869		2,869
608 STATE SCHOOL GRANTS		24,130	24,130	24,130	24,130		24,130
990 OTHER FUNDS			4,000	4,000	4,000		4,000
** TOTAL **		30,999	30,999	30,999	30,999		30,999

418-012 LAKELAND ELEMENTARY/MIDDLE SCHOOL #122921 STRANDEN ROAD

LAKELAND ELEMENTARY/MIDDLE SCHOOL #12 IS TO BE RENOVATED TO ACCOMMODATE A MODERN EDUCATIONAL PROGRAM. THE SCHOOL WAS CONSTRUCTED IN 1966.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	6,066						6,066
608 STATE SCHOOL GRANTS	7,519	1,432	1,432	1,432			7,519
950 CERTIFICATES OF PARTICIPATIO	573						573
** TOTAL **	14,158	1,432	1,432	1,432			14,158

418-020 SCHOOL CONSTRUCTION - ASBESTOS REMOVALVARIOUS

ASBESTOS IS TO BE REMOVED OR ENCAPSULATED AT SCHOOLS SCHEDULED FOR MAJOR RENOVATION IN THE DEPARTMENT OF EDUCATION'S MAJOR CONSTRUCTION PROGRAM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	3,218	1,716	1,716	1,716	1,716	5,683	10,617
990 OTHER FUNDS						2,000	2,000
** TOTAL **	3,218	1,716	1,716	1,716	1,716	7,683	12,617

418-050 ABBOTTSTON ELEMENTARY/STADIUM SCHOOL #50/15

1300 GORSUCH AVENUE

THE STADIUM SCHOOL IS TO BE MOVED TO THE ABBOTTSTON SCHOOL. THE ABBOTTSTON SCHOOL IS TO BE RENOVATED TO ACCOMMODATE THE STADIUM SCHOOL PROGRAM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	3,594	200	200	200	200		3,794
608 STATE SCHOOL GRANTS	2,806	1,038	1,038	1,038	1,038		3,844
** TOTAL **	6,400	1,238	1,238	1,238	1,238		7,638

418-144 JAMES MOSHER ELEMENTARY SCHOOL #144

2400 MOSHER STREET

JAMES MOSHER ELEMENTARY SCHOOL IS TO BE RENOVATED TO ACCOMMODATE A MODERN EDUCATIONAL PROGRAM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	417	2,989	2,989	2,989	2,989	675	4,081
608 STATE SCHOOL GRANTS		4,214	4,214	4,214	6,463		6,463
** TOTAL **	417	7,203	7,203	7,203	9,452	675	10,544

418-237 HIGHLANDTOWN ELEMENTARY SCHOOL #237231 S. EATON STREET

HIGHLANDTOWN ELEMENTARY SCHOOL IS TO BE RENOVATED TO ACCOMMODATE A MODERN EDUCATIONAL PROGRAM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	272	2,226	2,226	2,226	2,226	495	2,993
608 STATE SCHOOL GRANTS		3,129	3,129	3,129	3,217		3,217
** TOTAL **	272	5,355	5,355	5,355	5,443	495	6,210

418-410 MERGENTHALER VOCATIONAL HIGH SCHOOL#410 3500 HILLEN ROAD

MERGENTHALER VOCATIONAL/TECHNICAL HIGH SCHOOL #410 IS TO BE MODERNIZED TO ACCOMMODATE A CONTEMPORARY CAREER AND TECHNOLOGY CURRICULUM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	8,086	2,000	2,000	2,000	2,000		10,086
608 STATE SCHOOL GRANTS	18,715	4,424	4,424	4,424	4,424		23,139
** TOTAL **	26,801	6,424	6,424	6,424	6,424		33,225

457-024 CENTRAL LIBRARY - EXPANSION400 CATHEDRAL STREET

THE PRATT CENTRAL LIBRARY IS TO BE EXPANDED BY 44,000 SQUARE FEET. REHABILITATION OF THE HVAC, PLUMBING, TELECOMMUNICATIONS AND LIFE SAFETY SYSTEMS IS TO BE A PART OF THIS PROJECT. THE EXPANSION WILL ACCOMMODATE THE PRESERVATION OF THE COLLECTIONS, INCREASE SPACE FOR THE COMPUTER AND TELECOMMUNICATIONS HUB, AND PROVIDE ADDITIONAL SPACE FOR THE PUBLIC SERVICE AREA. ONCE COMPLETED THIS NEW FACILITY WILL FUNCTION AS AN ANNEX TO THE EXISTING STATE LIBRARY RESOURCE CENTER, PROVIDING DIRECT ACCESS TO THE LIBRARY FOR THE BLIND AND PHYSICALLY HANDICAPPED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS						5,350	5,350
690 OTHER STATE FUNDS	13,608	1,600	1,600	1,600	1,033	25,300	39,941
990 OTHER FUNDS	239						239
** TOTAL **	13,847	1,600	1,600	1,600	1,033	30,650	45,530

457-038 SOUTHEAST REGIONAL LIBRARYEASTERN AVENUE & CONKLING STREET

A REGIONAL LIBRARY IS TO BE CONSTRUCTED IN SOUTHEAST BALTIMORE. THIS LIBRARY IS TO BE APPROXIMATELY 30,000 SQUARE FEET AND IS TO PROVIDE EXPANDED HOURS, SERVICES, AND COLLECTIONS TO SUPPLEMENT THE SERVICES TO THE SMALLER NEIGHBORHOOD LIBRARIES IN SOUTHEAST BALTIMORE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	3,750	4,500	4,500	4,500	4,500		8,250
200 GENERAL FUNDS	590					800	1,390
990 OTHER FUNDS		750	750	750	750	750	1,500
** TOTAL **	4,340	5,250	5,250	5,250	5,250	1,550	11,140

457-200 LIBRARY FACILITIES - MODERNIZATIONVARIOUS

THE PRATT LIBRARY OPERATES TWENTY-SIX BRANCH LIBRARIES IN FOUR GEOGRAPHIC REGIONS OF THE CITY. AN EXTENSIVE EVALUATION OF EACH OF THE BRANCH LIBRARIES WAS CONDUCTED BY A CONSULTANT IN 1995. AS A RESULT OF THIS EVALUATION IT WAS DETERMINED THAT AS A PART OF PRATT LIBRARY'S STRATEGIC PLAN FOR THE FUTURE, NEW REGIONAL LIBRARIES NEED TO BE CONSTRUCTED AND VARIOUS OTHER BRANCHES NEED TO BE RENOVATED TO IMPROVE SERVICE DELIVERY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	500						500
200 GENERAL FUNDS	952	461				200	1,152
990 OTHER FUNDS	130	92	92	92	92	921	1,143
** TOTAL **	1,582	553	92	92	92	1,121	2,795

474-264 STREET TREE PLANTING PROGRAMVARIOUS LOCATIONS

APPROXIMATELY 2000 NEW TREES PER YEAR ARE TO BE PLANTED UNDER THIS ONGOING PROGRAM. MAPLE, LINDEN, OAK AND OTHER KINDS OF TREES ARE TO REPLACE DEAD TREES ON VARIOUS NEIGHBORHOOD STREETS THROUGHOUT THE CITY. TREES ARE ALSO TO BE PLANTED ON CITY GATEWAY STREETS. SPECIFIC LOCATIONS FOR PLANTING TREES ARE DETERMINED EACH SEASON BASED ON RESIDENTS' REQUESTS AND THE FORESTRY DIVISION'S PROGRAM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	100	200	200	200	800	1,000	1,900
** TOTAL **	100	200	200	200	800	1,000	1,900

474-457 CRITICAL AREAS MITIGATION - BUFFER ZONEBALTIMORE HARBOR WATERFRONT

UNDER THE CITY'S CRITICAL AREAS PROGRAM, CERTAIN REDEVELOPMENT PROJECTS ON THE WATERFRONT WILL BE PERMITTED ONLY IN CONJUNCTION WITH HABITAT IMPROVEMENT IN OTHER LOCATIONS ON THE WATERFRONT. PAYMENTS INTO THE OFFSET PROGRAM BY DEVELOPERS WILL BE USED TO PLANT TREES CLOSE TO THE SHORE IN DESIGNATED AREAS, AND TO PERFORM OTHER MITIGATION PROJECTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
909 CRITICAL AREA BUFFER OFFSET		500	300	300	300		300
** TOTAL **		500	300	300	300		300

474-488 GWYNNS FALLS TRAIL PHASE I - STABILIZATION

GWYNNS FALLS STREAM VALLEY FROM LEAKIN PARK TO MIDDLE BRANCH PARK

THIS PROJECT IS TO CORRECT TRAIL INFRASTRUCTURE PROBLEM IMPROVEMENTS ARE TO PREVENT EROSION AND STORM WATER WASHOUTS THAT THREATEN THE STABILITY AND SAFETY OF THE TRAIL.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F				150	150		150
** TOTAL **				150	150		150

474-523 GWYNNS FALL TRAIL PHASE IIIGWYNNS FALLS VALLEY

A LINEAR PARK AND RECREATIONAL TRAIL IS TO BE DEVELOPED ALONG THE GWYNNS FALLS LINKING LEAKIN PARK TO MIDDLE BRANCH PARK AND EVENTUALLY BALTIMORE COUNTY AND PATAPSCO STATE PARK. PHASE III WILL LINK CARROLL AND MIDDLE BRANCH PARK TO THE INNER HARBOR. THE COMPLETION OF THE PHASE III TRAIL WILL ADD TO THE RECREATION OPPORTUNITIES FOR THE CITIZENS OF BALTIMORE THROUGH THE ADDITION OF HIKING AND BIKING ACTIVITIES AND LANDSCAPING AND STREET IMPROVEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
508 FEDERAL TRANSPORTATION ENHAN			700	1,500	1,500		1,500
603 STATE OPEN SPACE GRANTS	150			600	600		750
800 CITY MOTOR VEHICLE REVENUE F		600	350	600	600		600
990 OTHER FUNDS			350	200	200		200
** TOTAL **	150	600	1,400	2,900	2,900		3,050

474-570 JONES FALLS/PENN STATION TRAIL SYSTEMPENN STATION TO DRUID HILL PARK

A FEDERALLY FUNDED DEMONSTRATION PROJECT PROVIDING A DIRECT LINK BETWEEN PENN STATION AND DRUID HILL PARK VIA A PEDESTRIAN AND BICYCLE PATHWAY IS TO BE CONSTRUCTED. THE TRAIL WILL LINK SEVEN NEIGHBORHOODS AS WELL AS EMPLOYMENT CENTERS IN MIDTOWN BALTIMORE WITH THE PENN STATION AND DRUID HILL PARK FACILITIES AND WILL PROVIDE DIRECT ACCESS TO THE PARK FOR CENTER CITY RESIDENTS WHO CURRENTLY LACK ADEQUATE OPEN SPACE AND RECREATIONAL OPPORTUNITIES. THE PROJECT IS THE FIRST PHASE OF A LARGER PEDESTRIAN/BICYCLE TRAIL LINKING THE NORTH CENTRAL RAILROAD IN BALTIMORE COUNTY TO THE INNER HARBOR.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F				200	200		200
** TOTAL **				200	200		200

474-613 HERRING RUN FITNESS & BOXING CENTER5001 SINCLAIR LANE

THE HERRING RUN RECREATION CENTER IS TO BE RENOVATED TO MEET THE DEMANDS OF THE DEPARTMENT'S NEW PROGRAMS IN FITNESS AND BOXING. RESTROOMS ARE TO BE IMPROVED WITH THE ADDITION OF SHOWERS AND LOCKER SPACE. RESILIENT FLOORING & MIRRORS ARE ALSO TO BE ADDED, ALONG WITH IMPROVEMENTS TO DOORS, WINDOWS, LIGHTS, AND CEILINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS			75	75			
603 STATE OPEN SPACE GRANTS		500	425	425	500		500
** TOTAL **		500	500	500	500		500

474-618 FACILITY CONDITION SURVEY

CITY-WIDE

THE DEPARTMENT'S FACILITY CONDITION SURVEY COMPLETED IN 1991 IS TO BE UPDATED. EXPERTS IN MECHANICAL ENGINEERING, HVAC SYSTEMS, ROOFING, AND OTHER BUILDING SYSTEMS ARE TO CONDUCT A DETAILED SURVEY OF THE DEPARTMENT'S FACILITIES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		100					
** TOTAL **		100					

474-619 RECREATION CENTER RENOVATION-FY20021221 W. 36<sup>TH</sup> STREET, CURTIS AVENUE, 120 MOSHER

UNDER THIS ONGOING PROGRAM, RECREATION CENTERS THAT REQUIRE MAJOR MAINTENANCE ARE TO BE REPAIRED AS NECESSARY. SITES ARE BASED ON A PRIORITY LIST DEVELOPED FROM A CONSULTANT'S FACILITY CONDITION SURVEY AND STAFF INSPECTIONS. ROOSEVELT, CURTIS BAY AND MT ROYAL RECREATION CENTERS ARE TO BE RENOVATED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS		1,000	1,000	1,000	1,000		1,000
000					200		200
** TOTAL **		1,000	1,000	1,000	1,200		1,200

474-620 SWIMMING POOL AND BATH HOUSE RENOVATIONCLIFTON PARK

RENOVATIONS ARE TO BE DONE TO THE CLIFTON PARK SWIMMING

POOL AND BATH HOUSE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	500	500	250	250	325		825
603 STATE OPEN SPACE GRANTS		500					
604 STATE OPEN SPACE MATCHING GRANTS			750	750	675		675
** TOTAL **	500	1,000	1,000	1,000	1,000		1,500

474-621 BALTIMORE PLAYLOT PROGRAM FY2002

CITY-WIDE

NEIGHBORHOOD PLAYGROUNDS WITH UNSAFE AND/OR UNSIGHTLY CONDITIONS ARE TO BE RENOVATED UTILIZING COMMUNITY PARTICIPATION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		375	375	375	475		475
604 STATE OPEN SPACE MATCHING GRANTS		1,125	1,125	1,125	1,525		1,525
** TOTAL **		1,500	1,500	1,500	2,000		2,000

474-622 PARK REHABILITATION PROGRAM FY2002CRIMEA, ELLWOOD, AND CLIFTON PARK

MAJOR RENOVATION WORK TO SIDEWALKS, ROADS, LANDSCAPES, FENCES, COURTS, PAVILIONS AND SHELTERS IS TO BE DONE.  
AREAS SELECTED FOR IMPROVEMENTS ARE TO INCLUDE THE CRIMEA PICNIC GROVE, CLIFTON PARK AND ELLWOOD PARK.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS			175	175	175		175
200 GENERAL FUNDS		195					
604 STATE OPEN SPACE MATCHING GRANTS		575	525	525	525		525
** TOTAL **		770	700	700	700		700

474-623 BASKETBALL COURTS/TENNIS COURTS/BALLFIELDSWINFORD, DRUID HILL, GWYNNS FALLS

DETERIORATED BASKETBALL AND TENNIS COURTS AT NORTHWOOD, DRUID HILL PARK, AND THE CRIMEA TENNIS COURTS ARE TO BE RENOVATED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		100					
603 STATE OPEN SPACE GRANTS			400	400	400		400
604 STATE OPEN SPACE MATCHING GRANTS		300					
** TOTAL **		400	400	400	400		400

474-624 GATEWAY LANDSCAPING IMPROVEMENTS

CITY-WIDE

MAJOR GATEWAY CORRIDORS THROUGHOUT THE CITY ARE TO BE ENHANCED WITH IMPROVEMENTS TO MEDIANS AND SIDEWALK AREAS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F			100	500	500	500	1,000
** TOTAL **			100	500	500	500	1,000

483-050 BALTIMORE ZOO RENOVATIONDRUID HILL PARK

THE BALTIMORE ZOO IS TO UNDERGO SEVERAL MAJOR RENOVATIONS AND IMPROVEMENTS. THE INFRASTRUCTURE IS TO BE IMPROVED, AND A NEW HUB POSITIONED AS ENTRYWAY ACCESS TO ALL EXHIBITS AREAS OF THE ZOO IS TO BE CONSTRUCTED. THE ENTRY HUB IS TO INCLUDE RETAIL, INDOOR FOOD SERVICE FACILITIES, AND A MULTI-PURPOSE EXHIBIT/EVENTS AREA. THE VALLEY IS TO BE REMODELED TO HOLD STAND-ALONE ANIMAL EXHIBITS, AS WELL AS THEMED EXHIBIT GROUPS SUCH AS AUSTRALIA, ASIA, AND ARCTIC ENCOUNTERS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	3,734					5,000	8,734
690 OTHER STATE FUNDS	8,659		4,750	4,750	4,750	14,250	27,659
990 OTHER FUNDS	2,763	5,587	5,587	5,587	5,587	10,650	19,000
** TOTAL **	15,156	5,587	10,337	10,337	10,337	29,900	55,393

488-019 MUSEUM OF ART - SYSTEM IMPROVEMENTS10 ART MUSEUM DRIVE

THE MUSEUM IS TO REPLACE CONTROL SYSTEMS IN AIR HANDLING UNITS AND HOT WATER HEATING SYSTEMS. THE CONE WING'S ELECTRICAL PANELS HAVE BECOME A SAFETY HAZARD AND ARE TO BE UPGRADED. FLUORESCENT LIGHTING IS TO BE ADDED IN THE THALHEIMER AND MAY GALLERIES AND THE WEST WING. POWER FACTOR CORRECTION DEVICES ARE TO BE INSTALLED IN THE GALLERIES. IN ADDITION, THE MUSEUM'S EAST PARKING LOT LIGHTING IS TO BE UPGRADED FOR SAFETY MEASURES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	387						387
200 GENERAL FUNDS	72	185					72
690 OTHER STATE FUNDS		-322					
** TOTAL **	459	-137					459

A FULL SCALE MASTER PLANNING EFFORT IS TO TAKE PLACE, BEGINNING WITH A SPACE USE STUDY. THE STUDY WILL ADDRESS THE AMOUNT OF MUSEUM SPACE NEEDED FOR THE NEXT 10 YEARS, REVIEW THE SITE AS A WHOLE AND PROVIDE A CIRCULATION USE PLAN, AND REVIEW PARKING NEEDS ALONG WITH RECOMMENDED PARKING OPTIONS. THE STUDY WILL ALSO ADDRESS THE OPTIMAL USE OF EXISTING SPACE (NEW ENTRANCE AREA EXPANSION, LOADING DOCK RENOVATION) AND A POSSIBLE THIRD LEVEL ADDITION ABOVE THE EAST WING BUILDING.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	180						180
200 GENERAL FUNDS	30	100					30
690 OTHER STATE FUNDS	1,170	-2,768	100	100	100		1,270
908 OTHER PRIVATE FUNDS & GRANTS	236	-166	70	70	70		306
** TOTAL **	1,616	-2,834	170	170	170		1,786

488-101 MUSEUM OF ART-LUCAS COLLECTION

10 ART MUSEUM DRIVE

FUNDS WILL BE USED TO PURCHASE THE LUCAS ART COLLECTION FOR THE MUSEUM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS					850		850
** TOTAL **					850		850

504-100 FOOTWAY PAVING CONSTRUCTION RESERVEVARIOUS LOCATIONS

UNDER AN ONGOING PROGRAM, DETERIORATED SIDEWALKS THROUGHOUT THE CITY ARE TO BE REPAIRED OR REPLACED AS NECESSARY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	1,210	100	100	100	100	500	1,810
906 PRIVATE PAYMENTS - SIDEWALKS	11,650	1,250	1,250	1,250	1,250	6,250	19,150
** TOTAL **	12,860	1,350	1,350	1,350	1,350	6,750	20,960

504-200 ALLEY PAVING CONSTRUCTION RESERVEVARIOUS LOCATIONS

UNDER AN ONGOING PROGRAM, ALLEYS THROUGHOUT THE CITY ARE TO BE REPAIRED OR RESURFACED AS NECESSARY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		1,500	500	500	500	2,500	3,000
905 PRIVATE PAYMENTS - ALLEYS		1,500	500	500	500	2,500	3,000
** TOTAL **		3,000	1,000	1,000	1,000	5,000	6,000

504-300 SIDEWALKS DAMAGED BY TREE ROOTS - REPAIRS

VARIOUS LOCATIONS

UNDER AN ONGOING PROGRAM, SIDEWALKS AND CURBS DAMAGED BY CITY-OWNED STREET TREES ARE REPAIRED AS NEEDED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		500				400	400
** TOTAL **		500				400	400

507-001 FEDERAL AID CONSTRUCTION RESERVE

VARIOUS LOCATIONS

THIS UNALLOCATED CONSTRUCTION RESERVE ACCOUNT PROVIDES LOCAL MATCHING FUNDS FOR UNANTICIPATED FEDERAL AID DESIGN AND CONSTRUCTION PROJECTS AND ALSO EXTRA WORK ORDERS FOR VARIOUS FEDERAL AID PROJECTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	3,500	1,500					3,500
903 LEASE INCOME	1,125	375	375	375	375	1,875	3,375
** TOTAL **	4,625	1,875	375	375	375	1,875	6,875

507-306 JONES FALLS EXPRESSWAY - WIDENINGHOWARD STREET TO CALVERT STREET

THE JONES FALLS EXPRESSWAY IS TO BE WIDENED AND ALIGNMENT MODIFICATIONS ARE TO BE IMPLEMENTED FROM HOWARD STREET TO CALVERT STREET TO REDUCE TRAFFIC CONGESTION AND SAFETY HAZARDS ON THE MAINLINE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION	1,200	16,800				16,800	18,000
800 CITY MOTOR VEHICLE REVENUE F	300	4,200				4,200	4,500
** TOTAL **	1,500	21,000				21,000	22,500

507-312 BRIDGE CLEANING AND PAINTINGVARIOUS LOCATIONS

THE EXISTING STEEL BEAMS OF VARIOUS BRIDGES ARE TO BE CLEANED AND PAINTED TO IMPROVE APPEARANCE AND TO EXTEND STRUCTURAL LIFECYCLES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION	3,240	2,800				2,400	5,640
800 CITY MOTOR VEHICLE REVENUE F	810	700				600	1,410
** TOTAL **	4,050	3,500				3,000	7,050

507-313 ENHANCEMENT CONSTRUCTION RESERVEVARIOUS LOCATIONS

CONSTRUCTION RESERVE ACCOUNT FOR FEDERALLY FUNDED TRANSPORTATION ENHANCEMENT PROJECTS. THIS ACCOUNT PROVIDES THE FEDERAL AND MATCHING APPROPRIATIONS NEEDED FOR UNANTICIPATED TEA-21 TRANSPORTATION ENHANCEMENT PROPOSALS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
508 FEDERAL TRANSPORTATION ENHANCEMEN	3,750	1,000	1,000	1,000	1,000	4,000	8,750
908 OTHER PRIVATE FUNDS & GRANTS	3,750	1,000	1,000	1,000	1,000	4,000	8,750
** TOTAL **	7,500	2,000	2,000	2,000	2,000	8,000	17,500

507-315 EDMONDSON AVENUE BRIDGE PAINTINGBRIDGE OVER THE GWYNNS FALLS AND WESTERN MARYLAND RAILROAD

THE EDMONDSON AVENUE BRIDGE OVER THE GWYNNS FALLS AND WESTERN MARYLAND RAILROAD IS TO BE CLEANED AND PAINTED TO IMPROVE ITS APPEARANCE AND EXTEND ITS STRUCTURAL LIFECYCLE. THIS PROJECT IS ALSO BEING DONE AS PART OF THE CITY'S GATEWAY ENHANCEMENT PROGRAM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION			1,600	1,600	1,600		1,600
800 CITY MOTOR VEHICLE REVENUE F			400	400	400		400
** TOTAL **			2,000	2,000	2,000		2,000

507-416 HAWKINS POINT ROAD BRIDGE OVER CSXT RRHAWKINS POINT ROAD BRIDGE OVER THE CSXT RAILROAD TRACKS

THE HAWKINS POINT ROAD BRIDGE OVER THE CSXT RAILROAD TRACKS IS DETERIORATED BEYOND REPAIR AND IS TO BE REPLACED. EIGHTY PERCENT OF THE FUNDING FOR THIS PROJECT IS PROVIDED BY A FEDERAL TEA-21 DEMONSTRATION GRANT TO IMPROVE THIS ARTERIAL ROADWAY THAT PROVIDES AN IMPORTANT ACCESS TO THE FAIRFIELD EMPOWERMENT ZONE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION		560	560	560	560	5,600	6,160
800 CITY MOTOR VEHICLE REVENUE FUNDS		140	140	140	140	1,400	1,540
** TOTAL **		700	700	700	700	7,000	7,700

507-425 MC COMAS STREET BRIDGE OVER CSXT RAILROADMC COMAS STREET AT CSXT RAILROAD

REPAIRS ARE TO BE MADE TO THE APPROACH ROADWAYS TO THE MC COMAS STREET BRIDGE OVER THE CSXT RAILROAD TO CORRECT POTENTIAL SAFETY HAZARDS. THE ROADWAY APPROACHES HAVE CONTINUOUS SETTLEMENT PROBLEMS AT BOTH ENDS AND REQUIRE RECONSTRUCTION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		300					
** TOTAL **		300					

507-426 EASTERN AVENUE RAILROAD BRIDGES UNDERPASSEASTERN AVE BET HAVEN AND LEHIGH

THE EASTERN AVENUE UNDERPASS BELOW CSXT, CONRAIL AND OTHER RAILROADS BETWEEN HAVEN AND LEHIGH STREETS IS TO BE REPAIRED TO CORRECT SPALLED CONCRETE WHICH MAY EVENTUALLY FALL ONTO PASSING VEHICLES. WORK WILL ALSO INCLUDE THE CLEANING AND PAINTING OF THE RUSTED STEEL BEAMS TO IMPROVE ITS APPEARANCE AND EXTEND THE BRIDGE'S STRUCTURAL LIFECYCLE. IN ADDITION, A MURAL IS TO BE PAINTED AS PART OF THIS PROJECT AND AS PART OF THE CITY'S GATEWAY ENHANCEMENT PROGRAM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION			1,600	1,600	1,600		1,600
800 CITY MOTOR VEHICLE REVENUE F	550	500					550
** TOTAL **	550	500	1,600	1,600	1,600		2,150

507-436 LOCUST POINT ACCESS ROADKEY HIGHWAY TO HULL STREET

A NEW ROAD WITH A BRIDGE SPANNING OVER THE CSX RAILROAD TRACKS WILL BE CONSTRUCTED FROM KEY HIGHWAY TO THE NEW TIDE POINT BUSINESS/OFFICE DEVELOPMENT IN THE VICINITY OF HULL STREET. THIS NEW ROADWAY WILL PROVIDE DIRECT VEHICULAR ACCESS TO THE NEW DEVELOPMENT

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS	5,000						5,000
800 CITY MOTOR VEHICLE REVENUE F	3,000	2,000	2,000	2,000	2,000		5,000
908 OTHER PRIVATE FUNDS & GRANTS	5,000	5,000	6,000	6,000	6,000		11,000
** TOTAL **	13,000	7,000	8,000	8,000	8,000		21,000

507-437 DIGITAL HARBOR BULKHEADS - RECONSTRUCTIONVARIOUS LOCATIONS IN BALTIMORE'S HARBOR

FUNDS IN THIS ACCOUNT ARE TO BE USED FOR THE RECONSTRUCTION OF DETERIORATED BULKHEADS AT VARIOUS LOCATIONS IN BALTIMORE'S HARBOR.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS			5,000	5,000	7,200		7,200
800 CITY MOTOR VEHICLE REVENUE F			5,000	5,000	5,000		5,000
990 OTHER FUNDS					2,200		2,200
** TOTAL **			10,000	10,000	14,400		14,400

507-439 KEY HIGHWAY BULKHEAD AND PROMENADEKEY HIGHWAY WATERFRONT AREA.

A PERMANENT BULKHEAD AND HARBORSIDE PROMENADE IS TO BE CONSTRUCTED FROM THE RUSTY SCUPPER RESTAURANT TO THE VICINITY OF WEBSTER STREET NEAR THE MUSEUM OF INDUSTRY. THIS PROJECT CONTINUES THE CITY'S GOAL OF PROVIDING A CONTINUOUS 7.5 MILE LONG PEDESTRIAN PROMENADE AROUND THE INNER HARBOR TO MAKE THE WATERFRONT A FOCAL POINT FOR BALTIMORE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
508 FEDERAL TRANSPORTATION ENHAN	2,778	2,778					2,778
690 OTHER STATE FUNDS	2,000	2,000					2,000
800 CITY MOTOR VEHICLE REVENUE F		2,778					
** TOTAL **	4,778	7,556					4,778

507-441 CAROLINE STREET BULKHEADCAROLINE STREET

THE CAROLINE STREET BULKHEAD IS TO BE RECONSTRUCTED AND THE WOODEN PIER IS TO BE REHABILITATED TO SUPPORT AND ENHANCE THE PROPOSED ECONOMIC DEVELOPMENT AND MARITIME MUSEUM ACTIVITIES IN THE AREA.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
508 FEDERAL TRANSPORTATION ENHAN		2,000					
800 CITY MOTOR VEHICLE REVENUE F		2,000					
** TOTAL **		4,000					

507-752 BRIDGE INSPECTION PROGRAMVARIOUS LOCATIONS

ALL BRIDGES UNDER BALTIMORE CITY'S JURISDICTION ARE TO BE INSPECTED EVERY TWO YEARS AS REQUIRED BY THE FEDERAL HIGHWAY ADMINISTRATION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION		960	960	960	960	1,920	2,880
800 CITY MOTOR VEHICLE REVENUE FUNDS		240	240	240	240	480	720
** TOTAL **		1,200	1,200	1,200	1,200	2,400	3,600

507-815 MONROE STREET VIADUCT OVER CSXT RAILROADMONROE STREET BETWEEN WASHINGTON BOULEVARD AND RUSSELL STREET

THE DECK OF THE MONROE STREET VIADUCT (BC # 5214) OVER THE CSXT RAILROAD IS TO BE REPLACED AND ITS SUBSTRUCTURE IS TO BE REPAIRED

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION		8,000	8,000	8,000	8,000		8,000
800 CITY MOTOR VEHICLE REVENUE F	1,200	2,000	2,000	2,000	2,000		3,200
** TOTAL **	1,200	10,000	10,000	10,000	10,000		11,200

507-820 WEST SIDE CORRIDOR INTERMODAL IMPROVEMENTSROUTE 40 WEST CORRIDOR

VARIOUS INTERMODAL TRANSPORTATION IMPROVEMENTS THAT ARE APPROVED AS A RESULT OF THE WEST SIDE CORRIDOR TRANSPORTATION STUDY ARE TO BE IMPLEMENTED TO RELIEVE THE SEVERE TRAFFIC CONGESTION ON ROUTE 40 WEST. EIGHTY PERCENT OF THE FUNDING FOR THIS PROJECT IS PROVIDED BY A FEDERAL TEA-21 DEMONSTRATION GRANT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION	500	400				2,400	2,900
800 CITY MOTOR VEHICLE REVENUE F	100	100				700	800
** TOTAL **	600	500				3,100	3,700

508-016 ROXBURY PLACE RECONSTRUCTION

ROXBURY ROAD TO WILDWOOD LANE

ROXBURY PLACE FROM ROXBURY ROAD TO WILDWOOD LANE IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROAD PAVING, UTILITY ADJUSTMENTS, AND OTHER ROADWAY APPURTENANCES SUCH AS ROADWAY LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		30					
** TOTAL **		30					

508-018 HOLLINS FERRY ROAD - RECONSTRUCTION

BERLIN STREET TO PACA STREET

HOLLINS FERRY ROAD FROM BERLIN STREET TO PACA STREET IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROAD PAVING, UTILITY ADJUSTMENTS, AND OTHER ROADWAY APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	120	840			845		965
** TOTAL **	120	840			845		965

508-024 ITS DEPLOYMENTVARIOUS LOCATIONS

BALTIMORE CITY IS WORKING WITH THE BALTIMORE METROPOLITAN COUNCIL OF GOVERNMENTS AND OTHER JURISDICTIONS TO DEVELOP A REGIONAL INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PLAN. AS PART OF THIS PLAN, THE CITY WOULD DESIGN AND IMPLEMENT CERTAIN ITS PROJECTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE FUNDS		200	100	100	100	600	700
** TOTAL **		200	100	100	100	600	700

508-031 FALLS ROAD AND SMITH AVENUE INTERSECTION

SMITH AVENUE AT FALLS ROAD

MODIFICATIONS ARE TO BE MADE TO THE SMITH AVENUE BRIDGE ACROSS THE JONES FALLS TO IMPROVE TRAFFIC FLOW AT THE INTERSECTION OF FALLS ROAD AND SMITH AVENUE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE FUNDS		400	400	400	400		400
** TOTAL **		400	400	400	400		400

508-042 MC ALLISTER STREET - RECONSTRUCTION

GUILFORD AVENUE TO BARCLAY STREET

MC ALLISTER STREET FROM GUILFORD AVENUE TO BARCLAY STREET IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROAD PAVING, UTILITY ADJUSTMENTS, AND OTHER ROADWAY APPURTENANCES SUCH AS ROADWAY LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		145					
** TOTAL **		145					

508-047 MORTIMER AVENUE AND RICHARDSON AVENUE

MORTIMER-GIST TO RUBIN AVE; RICHARDSON-BEASON TO CUBA ST

MORTIMER AVENUE FROM GIST TO RUBIN AVENUE, AND RICHARDSON AVENUE FROM BEASON AVENUE TO CUBA STREET, ARE TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROADWAY PAVING, UTILITY ADJUSTMENTS, AND OTHER APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		20					
** TOTAL **		20					

508-048 SIDEHILL ROAD AND TYSON STREET

SIDEHILL RD: WALNUT TO W. DEAD END; TYSON ST: SARATOGA TO MULBERRY

SIDEHILL ROAD AND TYSON STREET ARE TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROADWAY PAVING, UTILITY ADJUSTMENTS, AND OTHER APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		175					
** TOTAL **		175					

508-050 GARRETT STREET - RECONSTRUCTION

HANOVER STREET TO 4TH STREET

GARRETT STREET FROM HANOVER STREET TO 4TH STREET IS TO BE RECONSTRUCTED TO MEET CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROADWAY PAVING, UTILITY ADJUSTMENTS, AND OTHER APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		33					
** TOTAL **		33					

508-052 GLADSTONE AVENUE - RECONSTRUCTION

SUMMIT AVENUE TO WILMSLOW AVENUE

GLADSTONE AVENUE FROM SUMMIT AVENUE TO WILMSLOW AVENUE IS TO BE RECONSTRUCTED TO MEET CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROADWAY PAVING, UTILITY ADJUSTMENTS, AND OTHER APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		110					
** TOTAL **		110					

508-054 BRIDGE GIS

CITY WIDE

AN INVENTORY USING A GEOGRAPHICAL INFORMATION SYSTEM IS TO BE DEVELOPED IN ORDER TO BETTER MANAGE AND SCHEDULE BRIDGE REPAIRS. THE SYSTEM WILL BE USED TO STORE INFORMATION ON DETAILS AND CONDITIONS OF ALL CITY BRIDGES FOR REVIEW AND MANAGEMENT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		500					
** TOTAL **		500					

508-055 DEEPDENE ROAD RETAINING WALLDEEPDENE ROAD IN ROLAND PARK

A LEANING RETAINING WALL ALONG DEEPDENE ROAD IS TO BE RECONSTRUCTED TO PREVENT COLLAPSE. THE ADJOINING ERODED SIDEWALK AND PAVEMENT ARE TO BE REPLACED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	50	200	200	200	200		250
** TOTAL **	50	200	200	200	200		250

508-067 MORGAN STATE UNIVERSITY AREA STREET ENHANCEMENTS

ARGONNE DRIVE ADJACENT TO THE MORGAN STATE UNIVERSITY CAMPUS.

LANDSCAPING, STREETSCAPING, AND TRAFFIC CONTROL IMPROVEMENTS ARE TO BE MADE TO ARGONNE DRIVE ADJACENT TO THE MORGAN STATE UNIVERSITY CAMPUS. THESE IMPROVEMENTS WILL PROVIDE SAFER PEDESTRIAN AND VEHICULAR MOVEMENT ALONG THIS ROADWAY AND WILL INCLUDE TRAFFIC CALMING MEASURES AND AESTHETICS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
508 FEDERAL TRANSPORTATION ENHANCEMENTS							
800 CITY MOTOR VEHICLE REVENUE F	1,035	2,500				1,000	2,035
** TOTAL **	1,035	2,500				1,000	2,035

508-071 WOODLAWN AVENUE RECONSTRUCTIONKENWOOD AVENUE TO UPLAND STREET

WOODLAWN AVENUE IS TO BE RECONSTRUCTED FROM KENWOOD AVENUE TO UPLAND STREET TO CORRECT ITS DETERIORATED CONDITION. WORK MAY INCLUDE RECONSTRUCTED SUB-BASE AND ASPHALT PAVING, NEW CURBS AND SIDEWALKS, UTILITY ADJUSTMENTS AND OTHER ROADWAY APPURTENANCES SUCH AS ROADWAY LIGHTING, SIGNAGE AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		70				570	570
** TOTAL **		70				570	570

508-075 TYSON STREET RECONSTRUCTIONMULBERRY STREET TO SARATOGA STREET

TYSON STREET IS TO BE RECONSTRUCTED FROM MULBERRY STREET TO SARATOGA STREET TO CORRECT ITS DETERIORATED CONDITION. WORK MAY INCLUDE RECONSTRUCTED SUB-BASE AND ASPHALT PAVING, NEW CURBS AND SIDEWALKS, UTILITY ADJUSTMENTS AND OTHER ROADWAY APPURTENANCES SUCH AS ROADWAY LIGHTING, SIGNAGE AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		15					
** TOTAL **		15					

508-076 ON-CALL BRIDGE ENGINEERING

VARIOUS LOCATIONS

EMERGENCY BRIDGE ENGINEERING SERVICES ARE TO BE PROVIDED ON AN ON-CALL BASIS FOR PROJECTS THAT HAVE NOT BEEN PROGRAMMED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	400	500					400
** TOTAL **	400	500					400

508-078 SUNBROOK AVENUE RECONSTRUCTION

WHITE AVENUE TO ITS DEAD END

SUNBROOK AVENUE IS TO BE RECONSTRUCTED FROM WHITE AVENUE TO ITS DEAD END TO CORRECT ITS DETERIORATED CONDITION. WORK MAY INCLUDE RECONSTRUCTED SUB-BASE AND ASPHALT PAVING, NEW CURBS AND SIDEWALKS, UTILITY ADJUSTMENTS AND OTHER ROADWAY APPURTENANCES SUCH AS ROADWAY LIGHTING, SIGNAGE AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		30					
** TOTAL **		30					

508-079 NORTH AVENUE BRIDGE OVER AMTRAKNORTH AVENUE OVER AMTRAK RAILROAD

THE DECK OF THE NORTH AVENUE BRIDGE OVER AMTRAK RAILROAD. IS TO BE RESURFACED TO CORRECT ITS DETERIORATED CONDITION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION			800	800	800		800
800 CITY MOTOR VEHICLE REVENUE F		1,000	250	250	250		250
** TOTAL **		1,000	1,050	1,050	1,050		1,050

508-080 CAMDEN CROSSING - RESURFACING

MC HENRY STREET, POPPLETON STREET AND CLIFFORD STREET.

MC HENRY STREET, POPPLETON STREET AND CLIFFORD STREET ARE TO BE RESURFACED AS PART OF THE CAMDEN CROSSING HOUSING DEVELOPMENT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		500				500	500
** TOTAL **		500				500	500

508-082 CLINTON STREET BULKHEAD REHABILITATIONCLINTON STREET

A BULKHEAD THAT SUPPORTS A SEGMENT OF CLINTON STREET IS DAMAGED AND IS TO BE REHABILITATED. NEW LATERAL SUPPORTS THAT SERVES AS A STREETBED FOR CLINTON STREET ARE TO BE REPLACED AS PART OF THE REHABILITATION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS						500	500
800 CITY MOTOR VEHICLE REVENUE F		1,000				500	500
** TOTAL **		1,000				1,000	1,000

508-084 STREET AND HIGHWAY G.I.S

CITY WIDE

ROADWAY DESIGN RECONSTRUCTION PLANS DATING FROM THE 1920S TO 1990 HAVE BEEN ARCHIVED USING AN INSUFFICIENT AND OUTDATED FILING SYSTEM. NEW TECHNOLOGY IS TO BE INTRODUCED WHICH WILL BE USED TO KEEP RECORDS CURRENT, TO UPDATE ARCHIVE FILES, AND TO DEVELOP A COMPUTER NETWORK DATABASE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		500					
** TOTAL **		500					

508-087 HARFORD ROAD BRIDGE OVER HERRING RUNHARFORD ROAD AT HERRING RUN

THE HARFORD ROAD BRIDGE OVER HERRING RUN IS TO BE REHABILITATED OR REPLACED. THE THREE-SPAN CONCRETE ARCH BRIDGE WAS BUILT IN 1911 AND EXHIBITS CONTINUED DETERIORATION AND SPALLING, INCLUDING SETTLEMENT OF THE RIDING SURFACE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION			960	960	960	6,400	7,360
800 CITY MOTOR VEHICLE REVENUE F			240	240	240	1,600	1,840
** TOTAL **			1,200	1,200	1,200	8,000	9,200

508-091 MAISEL STREET PEDESTRIAN BRIDGE

OVER THE BALTIMORE/WASHINGTON PARKWAY AT MAISEL STREET.

THE MAISEL STREET PEDESTRIAN BRIDGE OVER THE BALTIMORE/WASHINGTON PARKWAY IS TO BE REHABILITATED TO CORRECT ITS SEVERELY DETERIORATED CONDITION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		1,000	1,000	1,000	1,000		1,000
** TOTAL **		1,000	1,000	1,000	1,000		1,000

508-094 EDISON HIGHWAY BRIDGE OVER AMTRAK

EDISON HWY

CRITICAL REPAIRS ARE TO BE DONE TO THE EXISTING BRIDGE PROVIDE SAFEGUARDS TO THE TRAVELING PUBLIC.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION			640	640	640		640
800 CITY MOTOR VEHICLE REVENUE F		800	160	160	160		160
** TOTAL **		800	800	800	800		800

508-097 GRINDON AVENUE - RECONSTRUCTION

WOODBOURNE AVENUE TO GIBBONS AVENUE

GRINDON AVENUE FROM WOODBOURNE AVENUE TO GIBBONS AVENUE IS TO BE RECONSTRUCTED TO MEET CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROADWAY PAVING, UTILITY ADJUSTMENTS, AND OTHER APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		20					
** TOTAL **		20					

508-099 PRESTON STREET TRANSIT CONNECTIVITY PROJECTWEST PRESTON STREET BETWEEN HOWARD AND EUTAW STREETS.

THE CULTURAL CENTER LIGHT RAIL STATION AND THE STATE CENTER METRO RAIL STATION CONNECTIVITY PROJECT IS A STREETSCAPE ENHANCEMENT PROJECT THAT IS TO BE IMPLEMENTED ON PRESTON STREET BETWEEN NORTH HOWARD STREET AND EUTAW STREET. THIS PROJECT, WILL ENHANCE THE PHYSICAL APPEARANCE OF THIS PEDESTRIAN CORRIDOR WHILE REINFORCING PEDESTRIAN MOVEMENTS BETWEEN THE TWO MTA RAIL TRANSIT STATIONS. FUNDING FOR THIS PROJECT WILL BE PROVIDED BY THE MARYLAND MASS TRANSIT ADMINISTRATION, MARYLAND DEPARTMENT OF GENERAL SERVICES AND THE CITY OF BALTIMORE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS	1,280						1,280
800 CITY MOTOR VEHICLE REVENUE F			156	156	156		156
** TOTAL **	1,280		156	156	156		1,436

508-110 INNER HARBOR PEDESTRIAN BRIDGESINNER HARBOR/CONVENTION CENTER

FOUR INNER HARBOR PEDESTRIAN BRIDGES ARE TO BE REPAIRED TO IMPROVE SAFETY AND AESTHETICS. IN ADDITION, SIX PEDESTRIAN BRIDGES ARE TO RECEIVE LIGHTING IMPROVEMENTS USING SPECIAL FIXTURES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	2,000	1,700				1,700	3,700
** TOTAL **	2,000	1,700				1,700	3,700

508-117 EUTAW STREET REHABILITATIONFAYETTE STREET TO LOMBARD STREET

EUTAW STREET IS TO BE REHABILITATED BETWEEN FAYETTE STREET AND LOMBARD STREET TO CORRECT ITS DETERIORATED CONDITION. THIS PROJECT IS ALSO TO INCLUDE STREETScape IMPROVEMENTS TO ENHANCE THE AREA'S AESTHETICS AND COMPLEMENT THE PROPOSED NEW DEVELOPMENTS IN THE AREA.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		100	100	100	100	1,000	1,100
** TOTAL **		100	100	100	100	1,000	1,100

508-120 LONGWOOD STREET RECONSTRUCTIONBELMONT AVENUE TO WESTERN MARYLAND RAILROAD TRACKS

LONGWOOD STREET IS TO BE RECONSTRUCTED FROM BELMONT AVENUE TO THE WESTERN MARYLAND RAILROAD TRACKS TO CORRECT ITS DETERIORATED CONDITION. WORK MAY INCLUDE RECONSTRUCTED SUB-BASE AND ASPHALT PAVING, NEW CURBS AND SIDEWALKS, UTILITY ADJUSTMENTS AND OTHER ROADWAY APPURTENANCES SUCH AS LIGHTING, SIGNAGE AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		160			173		173
** TOTAL **		160			173		173

508-129 BANGER STREET RECONSTRUCTIONHOLLINS FERRY ROAD TO DEAD END

BANGER STREET IS TO BE RECONSTRUCTED FROM HOLLINS FERRY ROAD TO ITS DEAD END TO CORRECT ITS DETERIORATED CONDITION. WORK MAY INCLUDE RECONSTRUCTED SUB-BASE AND ASPHALT PAVING, NEW CURBS AND SIDEWALKS, UTILITY ADJUSTMENTS AND OTHER ROADWAY APPURTENANCES SUCH AS ROADWAY LIGHTING, SIGNAGE AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		220				320	320
** TOTAL **		220				320	320

508-130 TEST HOLES AND SOIL BORINGS

CITYWIDE

IN ORDER TO DETERMINE SOIL TYPE AND DEPTH, UTILITY TEST HOLES ARE DRILLED ON EVERY STREET AND BRIDGE RECONSTRUCTION PROJECT. 10' DEEP SOIL BORINGS ARE REQUIRED ON PLAYGROUND, BRIDGE, OR ANY OTHER PROJECTS NEEDING EXCAVATION OF MORE THAN SIX INCHES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		200					
** TOTAL **		200					

508-134 NORTH AVENUE RESURFACINGFULTON STREET TO HILTON STREET

NORTH AVENUE IS TO BE RESURFACED FROM FULTON STREET TO HILTON STREET TO CORRECT ITS DETERIORATED CONDITION. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES, AND MAY ALSO INCLUDE MINOR CURB, SIDEWALK AND SUB-BASE REPAIRS AND OTHER ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION					1,200		1,200
800 CITY MOTOR VEHICLE REVENUE F					400		400
** TOTAL **					1,600		1,600

508-139 WILKENS AVENUE RECONSTRUCTIONWILKINS AVENUE, DUKELAND STREET TO GILMOR STREET

WILKENS AVENUE FROM DUKELAND STREET TO GILMOR STREET IS TO BE RECONSTRUCTED. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROAD PAVING, UTILITY ADJUSTMENTS, AND OTHER ROADWAY APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION						2,400	2,400
800 CITY MOTOR VEHICLE REVENUE F		3,000	300	300	300	600	900
** TOTAL **		3,000	300	300	300	3,000	3,300

508-155 UNDERWOOD ROAD - RESURFACING

YORK ROAD TO COLDSRING LANE

UNDERWOOD ROAD FROM YORK ROAD TO COLDSRING LANE IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER RELATED ROADWAY APPURTENANCE MODIFICATIONS AS NECESSARY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		25				250	250
** TOTAL **		25				250	250

508-176 WOODBOURNE AVENUE RESURFACING

PIONEER TO HAMILTON, HILLEN ROAD TO LOCH RAVEN BLVD.

WOODBOURNE AVENUE FROM PIONEER TO HAMILTON AND FROM HILLEN ROAD TO LOCH RAVEN BLVD IS TO BE RESURFACED. REPAIRS MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		25				408	408
** TOTAL **		25				408	408

508-185 CENTRAL AVENUE RECONSTRUCTIONALICEANNA STREET TO MONUMENT STREET

CENTRAL AVENUE IS TO BE RECONSTRUCTED FROM ALICEANNA STREET TO MONUMENT STREET TO CORRECT ITS DETERIORATED CONDITION. THE STORM DRAIN UNDER THE BED OF CENTRAL AVENUE IS TO BE REHABILITATED AS PART OF THE CENTRAL AVENUE RECONSTRUCTION TO CORRECT THE DETERIORATED CULVERTS. PREVIOUS FUNDING FOR THIS PROJECT WAS APPROPRIATED IN ACCOUNT # 507-185. PART OF THE ADDITIONAL FUNDS NEEDED WILL FUND EMERGENCY REPAIRS TO THE DAMAGED STONE CULVERT NEAR THE LOMBARD, BALTIMORE AND PRATT STREET INTERSECTIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	12,866	17,000	1,000	1,000	7,000	16,000	35,866
** TOTAL **	12,866	17,000	1,000	1,000	7,000	16,000	35,866

508-214 MT VERNON CULTURAL DISTRICT STREET IMPROVEMENTSMT VERNON AREA STREETS

STREET AND SIDEWALK IMPROVEMENTS ARE TO BE IMPLEMENTED IN THE MOUNT VERNON CULTURAL DISTRICT AS PART OF THE DISTRICT'S PLAN TO STABILIZE AND ENHANCE THE COMMERCIAL, OFFICE, AND RESIDENTIAL ENVIRONMENT OF THE AREA.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS							
690 OTHER STATE FUNDS				125	125		125
800 CITY MOTOR VEHICLE REVENUE F	500	2,000	500	500	500	3,650	4,650
908 OTHER PRIVATE FUNDS & GRANTS	350						350
** TOTAL **	850	2,000	500	625	625	3,650	5,125

508-215 PEDESTRIAN WAYFINDING SIGNAGE PROGRAMDOWNTOWN AND MT VERNON DISTRICT

PEDESTRIAN WAY-FINDING SIGNS ARE TO BE DESIGNED AND INSTALLED IN THE DOWNTOWN AND MOUNT VERNON CULTURAL DISTRICT AREAS AS PART OF THE MASTER PLANS FOR THESE AREAS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
508 FEDERAL TRANSPORTATION ENHAN			750	750	750		750
800 CITY MOTOR VEHICLE REVENUE F			750	750	750		750
** TOTAL **			1,500	1,500	1,500		1,500

508-227 CHERRY HILL ROAD ENHANCEMENTS

CHERRY HILL ROAD

SIDEWALK AND STREET LIGHTING IMPROVEMENTS, AND NEW ARE TO BE IMPLEMENTED ON CHERRY HILL ROAD AS PART OF AN AREA-WIDE ENHANCEMENT PROGRAM. THIS PROJECT IS FUNDED WITH A SMART GROWTH PROGRAM GRANT FROM THE STATE OF MARYLAND.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS				300	300		300
** TOTAL **				300	300		300

508-251 NORTH BROADWAY STREET ENHANCEMENTS

FROM FAYETTE STREET TO EAGER STREET

NEW SIDEWALKS, IMPROVED STREET LIGHTING, STREET TREES, AND BANNERS ARE TO BE INSTALLED ON NORTH BROADWAY BETWEEN FAYETTE AND EAGER STREETS. THIS PROJECT IS BEING FUNDED WITH SMART GROWTH PROGRAM FUNDS PROVIDED BY THE MARYLAND MASS TRANSIT ADMINISTRATION AS AN ENHANCEMENT TO THE AREA ADJACENT TO THE JOHNS HOPKINS METRO STATION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS				109	109		109
** TOTAL **				109	109		109

508-252 BELAIR/EDISON COMMUNITY GATEWAY ENHANCEMENTBELAIR ROAD AND SINCLAIR LANE INTERSECTION.

INSTALLATION OF PEDESTRIAN LEVEL STREET LIGHTING, INSTALLATION OF A COMMUNITY SIGN, CONSTRUCTION OF NEW BUS SHELTERS, SIDEWALK REPAIRS, PAINTING OF THE CSX RAILROAD BRIDGE OVER BELAIR ROAD, AND LANDSCAPING OF THE AREA AROUND THE BRIDGE ARE TO BE IMPLEMENTED IN THE AREA SURROUNDING THE BELAIR ROAD AND SINCLAIR LANE INTERSECTION. THIS PROJECT IS PHASE I OF THE BELAIR/EDISON COMMUNITY'S PROGRAM TO CREATE AN ATTRACTIVE GATEWAY TO NORTHEAST BALTIMORE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS				232	232		232
** TOTAL **				232	232		232

508-447 WOLFE STREET - RECONSTRUCTION

THAMES STREET TO FELL STREET

WOLFE STREET IS TO BE RECONSTRUCTED FROM THAMES STREET TO FELL STREET TO CORRECT ITS DETERIORATED CONDITION AND TO COMPLEMENT THE CITY'S COMMUNITY DEVELOPMENT PROGRAM IN THE FELL'S POINT NEIGHBORHOOD.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	100	683				683	783
** TOTAL **	100	683				683	783

508-489 HOUSING & COMMUNITY DEVELOPMENT STREETSVARIOUS LOCATIONS

SUCCESSFUL COMPLETION OF MANY DEVELOPMENT PROJECTS REQUIRES MISCELLANEOUS INFRASTRUCTURE IMPROVEMENTS WITHIN THE CITY'S RIGHTS-OF-WAY. THIS PROJECT IS TO ESTABLISH FUNDS FOR COMPLETION OF THE NEEDED IMPROVEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	1,000	500	-750	-750	-750		250
** TOTAL **	1,000	500	-750	-750	-750		250

508-544 TANAY ROAD RECONSTRUCTIONPIMLICO ROAD TO GREENSPRING AVENUE

TANEY ROAD IS TO BE RECONSTRUCTED FROM PIMLICO ROAD TO GREENSPRING AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK MAY INCLUDE RECONSTRUCTED SUB-BASE AND ASPHALT PAVING, NEW CURBS AND SIDEWALKS, UTILITY ADJUSTMENTS AND OTHER ROADWAY APPURTENANCES SUCH AS ROADWAY LIGHTING, SIGNAGE AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		120				120	120
** TOTAL **		120				120	120

508-742 FALLS ROAD YARD IMPROVEMENTS

2601 FALLS ROAD

THE FALLS ROAD STORAGE YARD FOR CITY EQUIPMENT AND MATERIALS IS TO BE UPDATED AND MODERNIZED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		500					
** TOTAL **		500					

508-744 WESTPORT YARD IMPROVEMENTS

239 NEVADA STREET

THE WESTPORT MAINTENANCE YARD FOR CITY EQUIPMENT AND MATERIALS IS TO BE UPDATED AND MODERNIZED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		500					
** TOTAL **		500					

508-746 HANOVER STREET BRIDGE OVER THE MIDDLE BRANCH

HANOVER STREET BRIDGE OVER THE MIDDLE BRANCH

THE METAL GRID DECK OF THE HANOVER STREET BRIDGE OVER THE MIDDLE BRANCH IS TO BE REPAIRED OR REPLACED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		1,000	1,000	1,000	1,000		1,000
** TOTAL **		1,000	1,000	1,000	1,000		1,000

508-748 GABLE AVENUE SALT DOME

GABLE AVENUE

THE SALT STORAGE FACILITY AT GABLE AVENUE IS TO BE MODERNIZED AND ITS SALT INVENTORY CAPABILITY IS TO BE INCREASED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		300					
** TOTAL **		300					

508-749 PULASKI HIGHWAY SALT DOME

6400 PULASKI HIGHWAY

THE SALT STORAGE FACILITY ON PULASKI HIGHWAY IS TO BE ITS SALT INVENTORY CAPABILITY IS TO BE INCREASED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		300					
** TOTAL **		300					

508-750 WABASH AVENUE CONCRETE SLAB REPAIRSBELLE AVENUE TO PATTERSON AVENUE

WABASH AVENUE FROM BELLE AVENUE TO PATTERSON AVENUE IS TO BE REHABILITATED TO CORRECT ITS DETERIORATED CONDITION. WORK WILL GENERALLY INCLUDE REPAIR OR REPLACEMENT OF DETERIORATED CONCRETE SLABS AND THE SEALING OF CRACKS AND PAVEMENT JOINTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION					480		480
800 CITY MOTOR VEHICLE REVENUE F					120		120
** TOTAL **					600		600

508-751 APPLEBY ROAD RECONSTRUCTION

APPLEBY ROAD; DEAD END TO FALLS ROAD

APPLEBY ROAD FROM ITS DEAD END TO FALLS ROAD IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROAD PAVING, UTILITY ADJUSTMENTS, AND OTHER ROADWAY APPURTENANCES, SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		138					
** TOTAL **		138					

508-755 CALUMET AVENUE RECONSTRUCTION

SIPPLE AVE. TO DEAD END

CALUMET AVENUE FROM ITS DEAD END TO SIPPLE AVENUE IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROAD PAVING, UTILITY ADJUSTMENTS, AND OTHER ROADWAY APPURTENANCES, SUCH AS LIGHTING, STORAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		133					
** TOTAL **		133					

508-774 INNER HARBOR PROMENADE

INNER HARBOR PROMENADE

THE EXISTING BRICK PAVING ON THE INNER HARBOR PROMENADE IS TO BE REPLACED IN ORDER TO REDUCE MAINTENANCE COSTS, TO PRESERVE PEDESTRIAN SAFETY, AND TO MAINTAIN THE AESTHETIC QUALITY OF THE PROMENADE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		2,000				1,000	1,000
** TOTAL **		2,000				1,000	1,000

508-799 SIGN INVENTORY AND UPGRADEVARIOUS LOCATIONS

AN INVENTORY OF ALL STREET SIGNS THROUGHOUT BALTIMORE CITY IS TO BE DEVELOPED TO DETERMINE THE LOCATION AND CONDITION OF SIGNS. BASED UPON THESE RESULTS, A MAJOR ANNUAL SIGN UPGRADING PROGRAM IS TO BE UNDERTAKEN WHICH WOULD HELP TO ESTABLISH SIGN REPLACEMENT PRIORITIES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	1,050	500	100	100	100	100	1,250
** TOTAL **	1,050	500	100	100	100	100	1,250

508-801 CENTER PLAZA IMPROVEMENTSFAYETTE STREET BETWEEN CHARLES AND LIBERTY STREETS

CENTER PLAZA IS TO BE REDESIGNED AND RENOVATED TO CORRECT ITS UNSAFE AND DETERIORATED SURFACE CONDITION AND AS PART OF THE CENTRAL BUSINESS DISTRICT STRATEGIC PLAN TO CREATE AN AMENITY OF THE SPACE FOR THE THOUSANDS THAT LIVE AND WORK NEAR THE PLAZA. THE FUNDS IN FISCAL YEAR 2002 BUDGET ARE TO BE PROVIDED BY THE MARYLAND MASS TRANSIT ADMINISTRATION SMART GROWTH PROGRAM FOR NEW BUS SHELTER CANOPIES AND RELATED IMPROVEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS			210			2,000	2,000
800 CITY MOTOR VEHICLE REVENUE F						2,250	2,250
908 OTHER PRIVATE FUNDS & GRANTS						2,000	2,000
** TOTAL **			210			6,250	6,250

508-810 HOLABIRD AVENUE - RECONSTRUCTIONNEWKIRK STREET TO CITY LINE

HOLABIRD AVENUE FROM NEWKIRK STREET TO CITY LINE AVENUE IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROAD PAVING, UTILITY ADJUSTMENTS, AND OTHER ROADWAY APPURTENANCES SUCH AS ROADWAY LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		170				1,700	1,700
** TOTAL **		170				1,700	1,700

508-818 WILKENS AVENUE - RESURFACINGPINE HEIGHTS AVENUE TO DUKELAND STREET

WILKENS AVENUE FROM PINE HEIGHTS AVENUE TO DUKELAND STREET IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE REMOVAL AND REPLACEMENT OF ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AS WELL AS OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION			800	800	800		800
800 CITY MOTOR VEHICLE REVENUE F		1,000	250	250	250		250
** TOTAL **		1,000	1,050	1,050	1,050		1,050

508-823 FRANKLINTOWN ROAD BRIDGE OVER DEAD RUN

LEAKIN PARK

THE FRANKLINTOWN ROAD BRIDGE OVER DEAD RUN IN LEAKIN PARK IS TO BE REPLACED DUE TO ITS SEVERELY DETERIORATED SUBSTRUCTURE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	100	750	750	750	750		850
** TOTAL **	100	750	750	750	750		850

508-824 WATERVIEW AVENUE BRIDGEWATERVIEW AVENUE OVER THE BALTIMORE/WASHINGTON PARKWAY

THE WATERVIEW AVENUE BRIDGE OVER THE BALTIMORE/WASHINGTON PARKWAY IS TO BE REHABILITATED TO CORRECT ITS SEVERELY DETERIORATED CONCRETE SUPERSTRUCTURE AND SUBSTRUCTURE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION	600	2,000	2,000	2,000	2,000		2,600
800 CITY MOTOR VEHICLE REVENUE F	150	500	500	500	500		650
** TOTAL **	750	2,500	2,500	2,500	2,500		3,250

508-834 FOREST PARK AVENUE BRIDGE OVER GWYNNS FALLSFOREST PARK AVENUE OVER THE GWYNNS FALLS

THE FOREST PARK AVENUE BRIDGE OVER THE GWYNNS FALLS IS TO BE REPLACED. THE 70-YEAR OLD SPAN IS SEVERELY DETERIORATED AND REQUIRES COMPLETE REPLACEMENT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION	400		224	224	224	2,640	3,264
800 CITY MOTOR VEHICLE REVENUE F	100		56	56	56	660	816
** TOTAL **	500		280	280	280	3,300	4,080

508-841 BROADWAY MEDIAN (NORTH TO MONUMENT)

NORTH AVENUE TO MONUMENT STREET

THE BROADWAY MEDIAN FROM NORTH AVENUE TO MONUMENT STREET TO BE REHABILITATED AND ENHANCED WITH LANDSCAPING AND OTHER STREETScape IMPROVEMENTS

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F					800		800
** TOTAL **					800		800

508-846 MAPPING PROGRAM - HIGHWAYSVARIOUS LOCATIONS

CONTINUING THE CITY'S PROGRAM TO PROVIDE UPDATED CITYWIDE BASE MAPS, SEVERAL BUREAUS OF THE DEPARTMENT OF PUBLIC WORKS ARE WORKING TOGETHER ON A SERIES OF MAPS USING THE GEOGRAPHICAL INFORMATION SYSTEM (GIS) WHICH WILL INCLUDE TOPOGRAPHY, UTILITIES, BUILDINGS, STREETS, AND PROPERTY LINES (SEE ALSO PROJECTS 551-144 AND 557-099).

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		500				750	750
** TOTAL **		500				750	750

508-915 LEXINGTON STREET RECONSTRUCTIONLIBERTY STREET TO EUTAW STREET

LEXINGTON MALL BETWEEN LIBERTY STREET AND EUTAW STREET IS TO BE RECONSTRUCTED TO PROVIDE A ROADWAY FOR VEHICULAR TRAFFIC IN SUPPORT OF REDEVELOPMENT PLANS FOR THE MARKET CENTER AREA.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	600	1,500	500	500	500	1,000	2,100
** TOTAL **	600	1,500	500	500	500	1,000	2,100

508-918 HOWARD STREET WIDENING

HOWARD STREET, BALTIMORE STREET TO CENTRE STREET

WIDENING OF HOWARD STREET BETWEEN BALTIMORE AND CENTRE STREETS TO PROVIDE TWO NORTHBOUND LANES AS PART OF THE WESTSIDE DOWNTOWN REDEVELOPMENT PLAN.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		250	250	250	250	1,200	1,450
** TOTAL **		250	250	250	250	1,200	1,450

508-919 MESSAGE SIGN EXPANSION AND UPGRADE

VARIOUS LOCATIONS

VARIABLE MESSAGE SIGNS AND TRAFFIC SURVEILLANCE CAMERA SYSTEMS ARE TO BE UPGRADED AND EXPANDED TO INFORM MOTORISTS OF DELAYS AND OTHER PROBLEMS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	200	300					200
** TOTAL **	200	300					200

508-920 CSXT-OWNED BRIDGES CARRYING CITY STREETSVARIOUS LOCATIONS

THE CSXT-OWNED BRIDGES THAT CARRY FORT AVENUE AND WICOMICO STREET OVER CSXT TRACKS ARE TO BE REPLACED. THE CSXT BRIDGES THAT CARRY SINCLAIR LANE AND SISSON STREET ARE TO BE REHABILITATED. ALL FOUR BRIDGES ARE SEVERELY DETERIORATED AND REQUIRE ATTENTION; THE CITY IS TO PROCEED WITH WORK, AND WILL ATTEMPT RECOVERY OF COSTS FROM THE RAILROAD.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	750	1,000				2,000	2,750
** TOTAL **	750	1,000				2,000	2,750

508-923 LOMBARD STREET TWO-WAY CONVERSION

LOMBARD STREET BETWEEN FULTON AND GREENE STREETS.

LOMBARD STREET IS TO BE CONVERTED TO TWO-WAY TRAFFIC OPERATION BETWEEN FULTON AND GREENE STREETS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	170	275	275	275	275		445
** TOTAL **	170	275	275	275	275		445

508-926 CHART AVE/HELEN ST COMBINED DESIGN

CHART AVE: 6TH ST TO 7TH ST; HELEN ST: ASHTON ST TO DULANEY ST

CHART AVENUE FROM 6TH STREET TO 7TH STREET AND HELEN STREET FROM ASHTON STREET TO DULANEY STREET ARE TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROAD PAVING, UTILITY ADJUSTMENTS, AND OTHER ROADWAY APPURTENANCES SUCH AS ROADWAY LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		205					
** TOTAL **		205					

508-927 HARDEN COURT - RECONSTRUCTION

RANDALL STREET TO BARNEY STREET

HARDEN COURT FROM RANDALL STREET TO BARNEY STREET IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROAD PAVING, UTILITY ADJUSTMENTS, AND APPURTENANCES SUCH AS ROADWAY LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		20					
** TOTAL **		20					

508-932 LEVERTON AVENUE/EATON STREET LEVERTON AVE

CONKLING TO EATON; EATON ST.-LOMBARD TO LEVERTON

LEVERTON AVENUE FROM CONKLING STREET TO EATON STREET AND EATON STREET FROM LEVERTON AVENUE TO LOMBARD STREET ARE TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY GENERALLY INCLUDE NEW CURBS AND SIDEWALKS, ROAD PAVING, UTILITY ADJUSTMENTS, AND OTHER ROADWAY APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS		TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800	CITY MOTOR VEHICLE REVENUE F		33					
	** TOTAL **		33					

508-940 DRUID LAKE JOGGING PATH

DRUID PARK DRIVE AT LINDEN AVENUE

MODIFICATIONS TO DRUID PARK DRIVE ARE TO BE MADE TO PROVIDE ROOM FOR THE COMPLETION OF THE WALKING/JOGGING PATH AROUND DRUID LAKE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		300	300	300	300		300
** TOTAL **		300	300	300	300		300

508-941 LAFAYETTE AVENUE BRIDGE OVER AMTRAKLAFAYETTE AVENUE AT AMTRAK

THE LAFAYETTE AVENUE BRIDGE OVER AMTRAK IS TO BE REHABILITATED. INITIAL WORK IS TO INCLUDE REPAIRING THE DETERIORATED PIERS THAT SUPPORT THE BRIDGE DECK. THE SPANS OVER AMTRAK ARE IN A MORE ADVANCED STATE OF DETERIORATION AND WILL REQUIRE A COMPLETE REHABILITATION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION	400	200			200	4,200	4,800
800 CITY MOTOR VEHICLE REVENUE F	100	50			50	1,050	1,200
** TOTAL **	500	250			250	5,250	6,000

508-942 ARGONNE DRIVE BRIDGE OVER HERRING RUNARGONNE DRIVE OVER HERRING RUN

THE ARGONNE DRIVE BRIDGE OVER HERRING RUN IS TO BE REHABILITATED. THE STRUCTURE IS LOCATED BETWEEN HARFORD ROAD AND HILLEN ROAD AND PROVIDES A VITAL LINK FOR THESE TWO STREETS. THE BRIDGE EXHIBITS PROGRESSIVE DETERIORATION AND WILL REQUIRE A MAJOR REHABILITATION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION			640	640	640	4,000	4,640
800 CITY MOTOR VEHICLE REVENUE F			160	160	160	1,000	1,160
** TOTAL **			800	800	800	5,000	5,800

508-983 ALTAMONT AVENUE RECONSTRUCTIONSTANTON AVE. TO CITY LINE

ALTAMONT AVENUE FROM STANTON AVENUE TO THE CITY LINE IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROAD PAVING, UTILITY ADJUSTMENTS, AND OTHER ROADWAY APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		35					
** TOTAL **		35					

508-988 STANTON AVENUE RECONSTRUCTION

ALTAMONT PL. TO THE NORTH CITY LINE

STANTON AVENUE FROM ALTAMONT PLACE TO THE NORTH CITY LINE IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY GENERALLY INCLUDE NEW CURBS AND SIDEWALKS, ROAD PAVING, UTILITY ADJUSTMENTS, AND OTHER ROADWAY APPURTENANCES, SUCH AS ROADWAY LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		25					
** TOTAL **		25					

508-989 HARFORD ROAD MODIFICATIONS/ENHANCEMENTSARGONNE DRIVE TO EVERGREEN.

VARIOUS ROADWAY MODIFICATIONS INCLUDING TRAFFIC CALMING MEASURES, LANDSCAPING, AND OTHER ENHANCEMENTS ARE BEING CONSIDERED FOR HARFORD ROAD BETWEEN ARGONNE DRIVE AND EVERGREEN AVENUE. IMPROVEMENTS MAY INCLUDE THE INSTALLATION OF A MEDIAN AND LEFT TURN LANES FOR SELECTED SEGMENTS, AND ALSO THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS			85				
800 CITY MOTOR VEHICLE REVENUE F	100	1,250	1,250	1,250	1,250		1,350
** TOTAL **	100	1,250	1,335	1,250	1,250		1,350

509-001 HIGHWAY PROGRAM CONSTRUCTION RESERVEVARIOUS LOCATIONS

FUNDS IN THIS ACCOUNT ARE TO BE USED TO RECONSTRUCT OR REHABILITATE STREETS THAT ARE NOT YET IDENTIFIED IN THE CAPITAL PROGRAM. WORK WILL INCLUDE NEW ROADWAY PAVING, NEW CURBS AND GUTTERS, UTILITY ADJUSTMENTS, ROADWAY LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		500	5,000	12,500		59,332	59,332
** TOTAL **		500	5,000	12,500		59,332	59,332

509-060 FOREST PARK AVENUE - RESURFACINGGARRISON BOULEVARD TO PURNELL DRIVE

FOREST PARK AVENUE IS TO BE RESURFACED FROM GARRISON BOULEVARD TO PURNELL DRIVE TO CORRECT ITS DETERIORATED CONDITION. WORK IS TO GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF ASPHALT SURFACES. IT MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS AS NECESSARY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION			1,250	1,250	1,250		1,250
800 CITY MOTOR VEHICLE REVENUE F		1,546	388	388	388		388
** TOTAL **		1,546	1,638	1,638	1,638		1,638

509-101 FAIRFIELD INDUSTRIAL PARK STREET RECONSTRUCTIONVARIOUS STREETS IN OLD FAIRFIELD

VARIOUS STREETS ARE TO BE RECONSTRUCTED AS PART OF THE FAIRFIELD ECOLOGICAL-INDUSTRIAL PARK DEVELOPMENT AND THE CITY'S COMMITMENT UNDER THE EMPOWERMENT ZONE GRANT PROPOSAL. VERA AND REMLEY STREETS FROM CHESAPEAKE AVENUE TO ABOUT 250 FEET NORTH ARE TO BE RECONSTRUCTED IN FY 2002. WEEDOM AND TATE STREETS AND FAIRFIELD ROAD ARE TO BE RECONSTRUCTED IN FY 2003.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	1,224		200	200	200	750	2,174
** TOTAL **	1,224		200	200	200	750	2,174

509-119 LAREDO AVENUE - RECONSTRUCTIONFERNHILL AVENUE TO WABASH AVENUE

LAREDO AVENUE IS TO BE RECONSTRUCTED FROM FERNHILL AVENUE TO WABASH AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROADWAY PAVING, UTILITY ADJUSTMENTS, AND OTHER APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		60				530	530
** TOTAL **		60				530	530

509-121 MARMON AVENUE - RECONSTRUCTION

FERNPARK AVENUE TO LIBERTY HEIGHTS AVENUE

MARMON AVENUE IS TO BE RECONSTRUCTED FROM FERNPARK AVENUE TO LIBERTY HEIGHTS AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK IS TO INCLUDE ROADWAY PAVING, NEW CURBS AND GUTTERS, UTILITY ADJUSTMENTS, ROADWAY LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		80					
** TOTAL **		80					

509-128 FAIRMOUNT AVENUE - RECONSTRUCTION

N. CLINTON STREET TO N. EAST AVENUE

FAIRMOUNT AVENUE IS TO BE RECONSTRUCTED FROM CLINTON STREET TO N. EAST AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROADWAY PAVING, UTILITY ADJUSTMENTS, AND OTHER APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		20					
** TOTAL **		20					

509-135 BRENTWOOD AVENUE/DAWES AVENUE

BRENTWOOD AVE: 33RD ST. TO VENABLE AVE; DAWES AVE: GIST TO PRICE AVE

BRENTWOOD AVENUE FROM 33RD STREET TO VENABLE AVENUE, AND DAWES AVENUE FROM GIST TO PRICE AVENUES, ARE TO BE RECONSTRUCTED TO CORRECT THEIR DETERIORATED CONDITION. WORK IS TO INCLUDE NEW CURBS AND SIDEWALKS, ROADWAY PAVING, UTILITY ADJUSTMENTS, STREET LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		101					
** TOTAL **		101					

509-536 PARKINGTON AVENUE - RECONSTRUCTION

PARK HEIGHTS AVENUE TO GIST AVENUE

PARKINGTON AVENUE IS TO BE RECONSTRUCTED FROM PARK HEIGHTS AVENUE TO GIST AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK IS TO INCLUDE ROADWAY PAVING, NEW CURBS, UTILITY ADJUSTMENTS, AND OTHER ROADWAY APPURTENANCES, SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		65				500	500
** TOTAL **		65				500	500

509-558 MC CURLEY STREET - RECONSTRUCTION

OLD FREDERICK AVENUE TO DEAD END

MC CURLEY STREET IS TO BE RECONSTRUCTED FROM OLD FREDERICK AVENUE TO ITS DEAD END TO CORRECT ITS DETERIORATED CONDITION AND PROVIDE A SAFE AND EFFICIENT ROADWAY. WORK IS TO INCLUDE NEW ROADWAY PAVING, NEW CURBS, GUTTERS AND SIDEWALKS, UTILITY ADJUSTMENTS, ROADWAY LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		300					
** TOTAL **		300					

509-559 NELSON AVENUE - RECONSTRUCTION

HAYWARD AVENUE TO DEAD END

NELSON AVENUE IS TO BE RECONSTRUCTED FROM HAYWARD AVENUE TO ITS DEAD END TO CORRECT ITS DETERIORATED CONDITION AND PROVIDE A SAFE AND EFFICIENT ROADWAY. WORK MAY INCLUDE NEW ROADWAY PAVING, NEW CURBS, GUTTERS AND SIDEWALKS, UTILITY ADJUSTMENTS, ROADWAY LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		30					
** TOTAL **		30					

509-599 BIRCHWOOD AVENUE - RECONSTRUCTION

GIBBONS AVENUE TO HAMILTON AVENUE

BIRCHWOOD AVENUE IS TO BE RECONSTRUCTED FROM GIBBONS AVENUE TO HAMILTON AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK IS TO INCLUDE ROADWAY PAVING, NEW CURBS, UTILITY ADJUSTMENTS, AND OTHER ROADWAY APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		115					
** TOTAL **		115					

509-665 HENDERSON STREET - RECONSTRUCTION

EVESHAM AVENUE TO LAKE AVENUE

HENDERSON STREET IS TO BE RECONSTRUCTED FROM EVESHAM AVENUE TO LAKE AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROADWAY PAVING, UTILITY ADJUSTMENTS, AND OTHER ROADWAY APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		70					
** TOTAL **		70					

509-666 RIDGEVIEW AVENUE - RECONSTRUCTIONPARKMONT AVENUE TO GLENMORE AVENUE

RIDGEVIEW AVENUE IS TO BE RECONSTRUCTED FROM PARKMONT AVENUE TO GLENMORE AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROADWAY PAVING, UTILITY ADJUSTMENTS, AND OTHER APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		490			500		500
** TOTAL **		490			500		500

509-674 CHESAPEAKE AVENUE - RECONSTRUCTIONSUN STREET TO 450' EAST OF VERA ROAD

CHESAPEAKE AVENUE IS TO BE RECONSTRUCTED FROM SUN STREET TO 450 FEET EAST OF VERA ROAD TO CORRECT ITS DETERIORATED CONDITION AND AS PART OF THE FAIRFIELD INDUSTRIAL AREA REDEVELOPMENT. A NEW STORM DRAIN IS TO BE CONSTRUCTED AS PART OF THIS PROJECT AND WORK MAY ALSO INCLUDE OTHER APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	399	2,500	200	200	200	3,500	4,099
** TOTAL **	399	2,500	200	200	200	3,500	4,099

509-679 BRIGHTWOOD AVENUE - RECONSTRUCTION

MILFORD AVENUE TO HOWARD PARK AVENUE

BRIGHTWOOD AVENUE IS TO BE RECONSTRUCTED FROM MILFORD AVENUE TO HOWARD PARK AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROADWAY PAVING, UTILITY ADJUSTMENTS, AND OTHER APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		141					
** TOTAL **		141					

509-684 ROGERS AVENUE - RECONSTRUCTION

PIMLICO ROAD TO GREENSPRING AVENUE

ROGERS AVENUE IS TO BE RECONSTRUCTED FROM GREENSPRING AVENUE TO PIMLICO ROAD TO CORRECT ITS DETERIORATED CONDITION. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROADWAY PAVING, UTILITY ADJUSTMENTS, AND OTHER APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		600					
** TOTAL **		600					

509-685 SYCAMORE ROAD - RECONSTRUCTION

EVESHAM AVENUE TO MELROSE AVENUE

SYCAMORE ROAD IS TO BE RECONSTRUCTED FROM EVESHAM AVENUE TO MELROSE AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROADWAY PAVING, UTILITY ADJUSTMENTS, AND OTHER APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		303					
** TOTAL **		303					

509-686 CHATHAM ROAD AND EDNA AVENUE - RECONSTRUCT

CHATHAM ROAD: DEAD END TO ELDORADO; EDNA AVENUE: WISTERIA TO EVERGREEN

THE FOLLOWING STREETS ARE TO BE RECONSTRUCTED TO CORRECT THEIR DETERIORATED CONDITION: CHATHAM ROAD, FROM ELDORADO AVENUE TO ITS DEAD END; EDNA AVENUE, FROM WISTERIA AVENUE TO EVERGREEN AVENUE. WORK IS TO INCLUDE ROADWAY PAVING, NEW CURBS, UTILITY ADJUSTMENTS, AND OTHER ROADWAY APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		171					
** TOTAL **		171					

509-687 HANDICAP RAMPS/CURBS PROGRAMVARIOUS LOCATIONS

FUNDS IN THIS ACCOUNT ARE TO BE USED FOR THE CONSTRUCTION OF HANDICAP RAMPS AT VARIOUS LOCATIONS THROUGHOUT THE CITY. THE PROGRAM WILL ALLOW A PLANNED APPROACH TO INSTALLING RAMPS IN MAJOR CORRIDORS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		300	100	100	100	300	400
** TOTAL **		300	100	100	100	300	400

509-732 ROADWAY CAPACITY AND SAFETY IMPROVEMENTS

VARIOUS LOCATIONS

ROADWAY CAPACITY AND SAFETY IMPROVEMENTS SUCH AS LEFT TURN LANES, CORNER RADIUS INCREASES, MEDIAN ADJUSTMENTS, AND OTHERS ARE TO BE IMPLEMENTED AS NEEDED THROUGHOUT THE CITY. CURRENT PROJECTS UNDER STUDY INCLUDE THE UNIVERSITY PARKWAY GUARDRAIL AND HILLEN ROAD MEDIAN BREAKS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		500					
** TOTAL **		500					

509-871 LAUREL AVENUE - RECONSTRUCTION

VIRGINIA AVENUE TO WEST GARRISON AVENUE

LAUREL AVENUE IS TO BE RECONSTRUCTED FROM VIRGINIA AVENUE TO WEST GARRISON AVENUE TO CORRECT ITS DETERIORATED CONDITION AND PROVIDE A SAFE AND EFFICIENT ROADWAY. WORK IS TO INCLUDE NEW ROADWAY PAVING, CURBS, GUTTERS AND SIDEWALKS, UTILITY ADJUSTMENTS, ROADWAY LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		574					
** TOTAL **		574					

509-873 LONG PLACE - RECONSTRUCTION

RAILWAY AVENUE TO BRENTWOOD AVENUE

LONG PLACE IS TO BE RECONSTRUCTED FROM RAILWAY AVENUE TO BRENTWOOD AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROADWAY PAVING, UTILITY ADJUSTMENTS, AND OTHER APPURTENANCES SUCH AS LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		175					
** TOTAL **		175					

509-881 MILFORD AVENUE - RECONSTRUCTION

POST ROAD TO LIBERTY HEIGHTS AVENUE

MILFORD AVENUE IS TO BE RECONSTRUCTED FROM LIBERTY HEIGHTS AVENUE TO POST ROAD TO CORRECT ITS DETERIORATED CONDITION AND PROVIDE A SAFE AND EFFICIENT ROADWAY. WORK IS TO INCLUDE NEW ROADWAY PAVING, NEW CURBS, GUTTERS AND SIDEWALKS, UTILITY ADJUSTMENTS, ROADWAY LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		175					
** TOTAL **		175					

510-005 DOWNTOWN STREET LIGHTINGCENTRAL BUSINESS DISTRICT

STREET LIGHTING WITHIN THE DOWNTOWN CENTRAL BUSINESS DISTRICT IS TO BE IMPROVED TO ENHANCE THE SAFETY AND APPEARANCE OF THE AREA. THE "BRIGHTEN BALTIMORE" PROJECT IS BEING CONDUCTED IN COOPERATION WITH DOWNTOWN PARTNERSHIP OF BALTIMORE, INC.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	2,000	500	250	250	250	1,250	3,500
** TOTAL **	2,000	500	250	250	250	1,250	3,500

510-008 RESIDENTIAL STREET LIGHTING IMPROVEMENTSVARIOUS LOCATIONS

STREET LIGHTS LOCATED IN RESIDENTIAL AREAS ARE TO BE REPLACED OR IMPROVED THROUGHOUT THE CITY. DEVELOPMENT OF A SEPARATE PROGRAM HAS BECOME NECESSARY IN ORDER TO ADDRESS NUMEROUS COMPLAINTS FROM CITIZENS CONCERNING INADEQUATE LIGHTING.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	920		250	250	250	750	1,920
** TOTAL **	920		250	250	250	750	1,920

510-011 UPGRADE FINGER PIERS

INNER HARBOR

THE EXISTING FINGER PIERS LOCATED AT THE INNER HARBOR ARE TO BE REMOVED AND REPLACED. NEW FLOATING DOCKS ARE TO BE INSTALLED IN THEIR PLACE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		650					
** TOTAL **		650					

510-015 AVL - AUTOMATIC VEHICLE LOCATOR

CITYWIDE

THIS SYSTEM WILL PROVIDE THE CAPABILITY TO TRACK VEHICLE STATUS AND DETERMINE COMPLETED SECTIONS OF ROADWAYS DURING OPERATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		500					
** TOTAL **		500					

510-016 SURVEILLANCE CAMERAS

VARIOUS

SECURITY SYSTEMS FOR MAINTENANCE YARDS AT PULASKI HWY, PONCABIRD, WESTPORT, FALLS ROAD AND GAY STREET ARE TO BE INSTALLED TO PREVENT THEFT AND VANDALISM OF CITY PROPERTY. CAMERA STATIONS ARE ALSO TO BE LINKED WITH WEATHER STATIONS FOR USE DURING INCLEMENT WEATHER.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		210					
** TOTAL **		210					

510-019 FIBER INSTALLATION STUDY

VARIOUS

THE UPGRADE OF OUR CABLE COMMUNICATION, CCTV, AND EXISTING TRAFFIC SIGNAL COMPUTERS IN THE CITY IS TO BE STUDIED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	400	400					400
** TOTAL **	400	400					400

510-030 LIGHT RAIL/METRO AREAS LIGHTING UPGRADES

VARIOUS

PEDESTRIAN LIGHTING IS TO BE UPGRADED AT VARIOUS LIGHT RAIL, METRO, AND MARC STATION AREAS. FUNDS FOR THESE IMPROVEMENTS ARE BEING PROVIDED BY THE MARYLAND MASS TRANSIT ADMINISTRATION SMART GROWTH PROGRAM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS				187	187		187
** TOTAL **				187	187		187

510-901 STREET LIGHT POLE PROGRAM

VARIOUS LOCATIONS

DETERIORATED STEEL STREET LIGHT POLES LOCATED THROUGHOUT THE CITY ARE TO BE REPLACED WITH ALUMINUM POLES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	1,300	600				300	1,600
** TOTAL **	1,300	600				300	1,600

512-001 NEW TRAFFIC SIGNALSVARIOUS LOCATIONS

FUNDS IN THIS ACCOUNT ARE TO BE USED FOR THE DESIGN AND INSTALLATION OF NEW TRAFFIC SIGNALS AT VARIOUS LOCATIONS THROUGHOUT THE CITY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	1,300	600				300	1,600
** TOTAL **	1,300	600				300	1,600

512-008 TRAFFIC SIGNAL COMPUTER REPLACEMENTCENTRAL BUSINESS DISTRICT

A STUDY IS TO BE CONDUCTED TO FORMULATE RECOMMENDATIONS REGARDING DEVELOPMENT OF AN ALTERNATIVE TRAFFIC CONTROL COMPUTER SYSTEM FOR 900 SIGNALIZED INTERSECTIONS IN THE CITY'S CENTRAL BUSINESS DISTRICT. THE EXISTING SYSTEM IS NEARLY 25 YEARS OLD AND HAS LIMITED CAPABILITIES AND FLEXIBILITY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION	5,706	2,523	2,523	2,523	2,523	5,046	13,275
800 CITY MOTOR VEHICLE REVENUE F	1,395	642	642	642	642	1,284	3,321
** TOTAL **	7,101	3,165	3,165	3,165	3,165	6,330	16,596

512-023 OVERSIZE PERMIT COMPUTER LINKCITY WIDE

A COMPUTER LINK IS TO BE ESTABLISHED BETWEEN THE MARYLAND STATE HIGHWAY ADMINISTRATION (SHA) OFFICE OF PERMITS AND THE TRUCK SECTION OF THE CITY'S BUREAU OF TRANSPORTATION. IN MANY INSTANCES, TRUCKERS ARE OBTAINING OVERSIZED PERMITS FROM SHA WITHOUT ALSO OBTAINING CITY PERMITS. THIS EXPOSES THE CITY'S INFRASTRUCTURE TO THE POSSIBILITY OF DAMAGE FROM OVERSIZE VEHICLES IN ADDITION TO THE CITY'S LOSING PERMIT REVENUES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		200	200	200	200		200
** TOTAL **		200	200	200	200		200

514-069 ROGERS AVENUE - RESURFACING

PARK HEIGHTS AVENUE TO REISTERSTOWN ROAD

ROGERS AVENUE FROM PARK HEIGHTS AVENUE TO REISTERSTOWN ROAD IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE REMOVAL AND REPLACEMENT OF ASPHALT SURFACES, AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIR AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION						320	320
800 CITY MOTOR VEHICLE REVENUE F	35	398				80	115
** TOTAL **	35	398				400	435

514-071 EDMONDSON AVENUE - RESURFACINGFULTON AVENUE TO FREMONT AVENUE

EDMONDSON AVENUE FROM FULTON AVENUE TO FREMONT AVENUE IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS. IN ADDITION TO THE ABOVE IMPROVEMENTS, STREET ENHANCEMENTS ARE TO BE IMPLEMENTED ON FRANKLIN AND MULBERRY STREETS IN THE VICINITY OF THE MARC COMMUTER RAIL STATION TO BE FUNDED IN FISCAL YEAR 2002 WITH FUNDS FROM THE MTA SMART GROWTH PROGRAM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS				360	360		360
800 CITY MOTOR VEHICLE REVENUE F	600	470					600
** TOTAL **	600	470		360	360		960

514-073 REISTERSTOWN ROAD - RESURFACINGQUANTICO AVENUE TO WOODLAND AVENUE

REISTERSTOWN ROAD FROM QUANTICO AVENUE TO WOODLAND AVENUE IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION			246	246	246		246
800 CITY MOTOR VEHICLE REVENUE F		306	75	75	75		75
** TOTAL **		306	321	321	321		321

514-099 ERDMAN AVENUE - RESURFACINGSINCLAIR LANE TO PULASKI HIGHWAY

ERDMAN AVENUE FROM SINCLAIR LANE TO PULASKI HIGHWAY IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES, AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION						1,040	1,040
800 CITY MOTOR VEHICLE REVENUE F		50				310	310
** TOTAL **		50				1,350	1,350

514-100 POTHOLE REPAIR CONSTRUCTION RESERVE

VARIOUS LOCATIONS

FUNDS IN THIS ACCOUNT ARE TO BE USED TO REPAIR STREET AND HIGHWAY POTHOLE AS PART OF THE CITY'S 48 HOUR POTHOLE ABATEMENT PROGRAM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F					1,000	982	1,982
** TOTAL **					1,000	982	1,982

514-106 WESTERN RUN DRIVE - RESURFACING

STRATHMORE AVENUE TO RELLIM ROAD

WESTERN RUN DRIVE FROM STRATHMORE AVENUE TO RELLIM ROAD IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES, AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		427					
** TOTAL **		427					

514-109 COLDSRING LANE - RESURFACING

YORK ROAD TO ROLAND AVENUE

COLDSRING LANE FROM YORK ROAD TO ROLAND AVENUE IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	460	1,000			1,000		1,460
** TOTAL **	460	1,000			1,000		1,460

514-200 LOCAL STREET RESURFACING PROGRAMVARIOUS LOCATIONS

FUNDS IN THIS ACCOUNT ARE TO BE USED TO RESURFACE STREETS WITH BITUMINOUS CONCRETE OVERLAYS, TO PARTIALLY RECONSTRUCT SUBSURFACE BASES, AND TO INSTALL CURBS AND GUTTERS WHERE NECESSARY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		12,000	6,000	6,000	6,000	31,241	37,241
** TOTAL **		12,000	6,000	6,000	6,000	31,241	37,241

514-201 PARK HEIGHTS AVENUE - RESURFACINGBELVEDERE AVENUE TO CITY LINE

PARK HEIGHTS AVENUE FROM BELVEDERE AVENUE TO THE CITY LINE IS TO BE RESURFACED TO CORRECT ITS DETERIORATED CONDITION. WORK IS TO GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ROADWAY APPURTENANCE MODIFICATIONS. THIS PROJECT IS BEING IMPLEMENTED AS PART OF THE CITY'S GATEWAY ENHANCEMENT PROGRAM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION			1,360	1,360	1,360		1,360
800 CITY MOTOR VEHICLE REVENUE F	47	1,253	382	382	382		429
** TOTAL **	47	1,253	1,742	1,742	1,742		1,789

514-207 CHARLES STREET - DESIGN MODIFICATIONS29TH STREET TO UNIVERSITY PARKWAY

CHARLES STREET FROM 29TH STREET TO UNIVERSITY PARKWAY IS TO UNDERGO VARIOUS ROADWAY DESIGN MODIFICATIONS. WORK WILL ALSO GENERALLY INCLUDE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION						1,600	1,600
800 CITY MOTOR VEHICLE REVENUE F	11	2,000	400	400	400	400	811
** TOTAL **	11	2,000	400	400	400	2,000	2,411

514-210 NORTHERN PARKWAY - RESURFACING

FAIRDEL AVENUE TO BELFORD AVENUE

NORTHERN PARKWAY FROM FAIRDEL AVENUE TO BELFORD AVENUE IS TO BE RESURFACED TO CORRECT ITS DETERIORATED CONDITION. WORK IS TO GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		624					
** TOTAL **		624					

514-212 POTE STREET - RESURFACINGCITY LINE TO HANOVER STREET

POTE STREET FROM THE CITY LINE TO HANOVER STREET IS TO BE RESURFACED TO CORRECT ITS DETERIORATED CONDITION AND AS PART OF THE CITY'S GATEWAY ENHANCEMENT PROGRAM. WORK WILL INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MEDIAN ADJUSTMENTS AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION			1,040	1,040	1,040		1,040
800 CITY MOTOR VEHICLE REVENUE F		26	325	325	325		325
** TOTAL **		26	1,365	1,365	1,365		1,365

514-264 PARK HEIGHTS AVENUE - RESURFACING

BELVEDERE AVENUE TO NORTHERN PARKWAY

PARK HEIGHTS AVENUE IS TO BE RESURFACED FROM BELVEDERE AVENUE TO NORTHERN PARKWAY TO CORRECT ITS DETERIORATED CONDITION. THIS SEGMENT OF PARK HEIGHTS AVENUE IS INCLUDED IN CIP PROJECT NUMBER 514-201 WHICH INCLUDES THE SEGMENT FROM THE CITY LINE TO BELVEDERE AVENUE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		40					
** TOTAL **		40					

514-456 BALTIMORE STREET RESURFACING & STREETScapeCALVERT STREET TO PRESIDENT STREET

BALTIMORE STREET BETWEEN CALVERT STREET AND PRESIDENT STREET IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK IS TO INCLUDE REMOVAL AND REPLACEMENT OF THE EXISTING ASPHALT SURFACES, NEW SIDEWALKS, IMPROVED PEDESTRIAN LIGHTING, INSTALLATION OF BUS SHELTERS, DIRECTIONAL SIGNAGE, STREET FURNITURE, AND STREET TREES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS			403				
800 CITY MOTOR VEHICLE REVENUE F							
** TOTAL **			403				

514-459 EDMONDSON AVENUE - RESURFACINGFRANKLIN STREET TO BENTALOU STREET

EDMONDSON AVENUE IS TO BE RESURFACED FROM FRANKLIN STREET TO BENTALOU STREET TO CORRECT ITS DETERIORATED CONDITION. WORK IS TO GENERALLY INCLUDE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION			480	480	480		480
800 CITY MOTOR VEHICLE REVENUE F	15	600	135	135	135		150
** TOTAL **	15	600	615	615	615		630

514-460 GRANADA AVENUE - RESURFACING

FOREST PARK AVENUE TO LIBERTY HEIGHTS AVENUE

GRANADA AVENUE IS TO BE RESURFACED FROM FOREST PARK AVENUE TO LIBERTY HEIGHTS AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		30					
** TOTAL **		30					

514-461 HANOVER STREET - RESURFACINGCHESAPEAKE AVENUE TO THE DRAWBRIDGE

HANOVER STREET IS TO BE RESURFACED FROM THE BRIDGE OVER THE MIDDLE BRANCH TO CHESAPEAKE AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK IS TO GENERALLY INCLUDE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION						960	960
800 CITY MOTOR VEHICLE REVENUE F	186	1,200				240	426
** TOTAL **	186	1,200				1,200	1,386

514-471 JOH AVENUE - RESURFACING

BENSON AVENUE TO CATON AVENUE

JOH AVENUE FROM BENSON AVENUE TO CATON AVENUE IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		50					
** TOTAL **		50					

514-473 PILGRIM AVENUE - RESURFACING

HERMOSA AVENUE TO RUCKERT AVENUE

PILGRIM AVENUE IS TO BE RESURFACED FROM HERMOSA AVENUE TO RUCKERT AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES. IT MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		100					
** TOTAL **		100					

514-474 PRATT STREET - RESURFACING

CORNWALL STREET TO KANE STREET

PRATT STREET FROM CORNWALL STREET TO KANE STREET IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		30					
** TOTAL **		30					

514-476 POWELL AVENUE - RESURFACING

BELAIR ROAD TO THE EAST CITY LINE

POWELL AVENUE FROM BELAIR ROAD TO THE EAST CITY LINE IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		243					
** TOTAL **		243					

514-477 LIBERTY HEIGHTS AVENUE - RESURFACING

CALLAWAY AVENUE TO AUCHENTOROLY TERRACE

LIBERTY HEIGHTS AVENUE FROM CALLAWAY AVENUE TO AUCHENTOROLY TERRACE IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		1,651					
** TOTAL **		1,651					

514-480 ELDORADO AVENUE - RESURFACING

WABASH AVENUE TO BELLE AVENUE

ELDORADO AVENUE FROM WABASH AVENUE TO BELLE AVENUE IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		260					
** TOTAL **		260					

514-482 WINSTON AVENUE - RESURFACING

THE ALAMEDA TO LOCH RAVEN BOULEVARD

WINSTON AVENUE FROM THE ALAMEDA TO LOCH RAVEN BOULEVARD IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		30					
** TOTAL **		30					

514-486 HILLEN ROAD - RESURFACING33RD STREET TO COLD SPRING LANE

HILLEN ROAD FROM 33RD STREET TO COLD SPRING LANE IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE TO CORRECT ITS DETERIORATED CONDITION AND ENHANCE THE PROPOSED MORGAN STATE UNIVERSITY CAMPUS IMPROVEMENTS. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION			1,100	1,100	1,100		1,100
800 CITY MOTOR VEHICLE REVENUE F	700	600	-400	-400	-400		300
** TOTAL **	700	600	700	700	700		1,400

514-523 PERRING MANOR RESURFACING

MC CLEAN BOULEVARD. TO N. CITY LINE

PERRING MANOR FROM MC CLEAN BOULEVARD TO THE NORTH CITY LINE IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		220					
** TOTAL **		220					

514-529 GAY STREET RESURFACINGLOMBARD STREET TO BALTIMORE STREET

GAY STREET FROM LOMBARD STREET TO BALTIMORE STREET IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES AND MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		179				150	150
** TOTAL **		179				150	150

514-543 FAYETTE STREET REHABILITATIONPRESIDENT STREET TO BROADWAY

FAYETTE STREET FROM PRESIDENT STREET TO BROADWAY IS TO BE REHABILITATED TO CURRENT PAVING STANDARDS. WORK WILL GENERALLY INCLUDE ROADWAY PAVING, A NEW LANDSCAPED MEDIAN, UTILITY ADJUSTMENTS, STREETSCAPING IMPROVEMENTS, AND OTHER RELATED ROADWAY APPURTENANCES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		100	100	100	100	1,800	1,900
** TOTAL **		100	100	100	100	1,800	1,900

514-565 BELVEDERE AVENUE RESURFACING

LOCH RAVEN BOULEVARD TO HILLEN PARKWAY

BELVEDERE AVENUE FROM LOCH RAVEN BOULEVARD TO HILLEN PARKWAY IS TO BE RESURFACED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS, ROAD PAVING, AND OTHER ROADWAY APPURTENANCES SUCH AS ROADWAY LIGHTING, SIGNAGE, AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		300				300	300
** TOTAL **		300				300	300

514-566 MICROSURFACING

CITY WIDE

MICROSURFACING INVOLVES THE PLACEMENT OF BETWEEN ONE AND THREE INCHES OF ASPHALT OVERLAYS ON EXISTING ROADWAYS TO HELP REDUCE SLIPPERY CONDITIONS ON DANGEROUSLY SHARP CURVES IN THE CITY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		200					
** TOTAL **		200					

514-588 BARCLAY - OLIVER TO NORTHBARCLAY-OLIVER TO NORTH

BARCLAY STREET IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, UTILITY ADJUSTMENTS AND OTHER ROADWAY IMPROVEMENTS SUCH AS LIGHTING, SIGNAGE AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		167				167	167
** TOTAL **		167				167	167

514-594 CURRAN AND WHITMAN STREETS - RESURFACING

CURRAN AND WHITMAN STREETS

CURRAN AND WHITMAN STREETS ARE TO BE RESURFACED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS, SIDEWALKS, LIGHTING SIGNAGE AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		422	422	422	422		422
** TOTAL **		422	422	422	422		422

514-595 DUVALL STREET RECONSTRUCTIONELSINORE TO QUEEN ANN

DUVALL STREET IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, UTILITY ADJUSTMENTS AND OTHER ROADWAY IMPROVEMENTS SUCH AS LIGHTING, SIGNAGE AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		221	221	221	221		221
** TOTAL **		221	221	221	221		221

514-596 EASTERN AVENUE - PONCA STREET TO CITY LINEPONCA STREET TO CITY LINE

EASTERN AVENUE IS TO BE REHABILITATED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, UTILITY ADJUSTMENTS AND OTHER IMPROVEMENTS SUCH AS LIGHTING SIGNAGE AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION						4,000	4,000
800 CITY MOTOR VEHICLE REVENUE F		500	500	500	500	1,000	1,500
** TOTAL **		500	500	500	500	5,000	5,500

514-600 FOSTER AVENUE - LAKEWOOD AVENUE TO ESSEX STREET

LAKEWOOD AVENUE TO ESSEX STREET

FOSTER AVENUE IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK IS TO INCLUDE NEW CURBS, SIDEWALKS, UTILITY ADJUSTMENTS AND OTHER IMPROVEMENTS SUCH AS LIGHTING, SIGNAGE AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		187					
** TOTAL **		187					

514-603 GARDENVILLE - PLAINFIELD ROAD TO TODD AVENUE

PLAINFIELD ROAD TO TODD AVENUE

GARDENVILLE IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, UTILITY ADJUSTMENTS AND OTHER ROADWAY IMPROVEMENTS SUCH AS LIGHTING, SIGNAGE AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		199					
** TOTAL **		199					

514-604 GORSUCH AVENUE-LOCH RAVEN BOULEVARD TO GREENMOUNT AVENUE

LOCH RAVEN BOULEVARD TO GREENMOUNT AVENUE

GORSUCH AVENUE IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, UTILITY IMPROVEMENTS, LIGHTING, SIGNAGE AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		279				279	279
** TOTAL **		279				279	279

514-606 HILLSDALE AVENUE- WABASH AVENUE TO OAKFORD

WABASH AVENUE TO OAKFORD

HILLSDALE AVENUE IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS, AND SIDEWALKS, UTILITY ADJUSTMENTS AND OTHER IMPROVEMENTS SUCH AS LIGHTING, SIGNAGE AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		191					
** TOTAL **		191					

514-607 LIGHT STREET - WELLS STREET TO OSTEND STREET

WELLS STREET TO OSTEND

LIGHT STREET IS TO BE RECONSTRUCTED TO CURRENT PAVING STANDARDS. WORK MAY INCLUDE NEW CURBS AND SIDEWALKS, ROADWAY LIGHTING, SIGNAGE AND LANE MARKINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		215	215	215	215		215
** TOTAL **		215	215	215	215		215

514-608 MONDAWMIN AVENUE- RESURFACING

ELLAMONT STREET TO GARRISON

MONDAWMIN AVENUE IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER IMPROVEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		139				139	139
** TOTAL **		139				139	139

514-609 MONUMENT STREET (CHESTER TO EDISON)

MONUMENT STREET FROM CHESTER STREET TO EDISON HIGHWAY

MONUMENT STREET IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE FROM CHESTER STREET TO EDISON HIGHWAY. WORK MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED IMPROVEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		238	238	238	238		238
** TOTAL **		238	238	238	238		238

514-612 PURDUE AVENUE - RESURFACING

WOODBOURNE TO COCHRAN

PURDUE AVENUE IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY IMPROVEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		176					
** TOTAL **		176					

514-613 ROLAND AVENUE STREET IMPROVEMENTSNORTHERN PARKWAY TO COLORADO AVENUE

ROLAND AVENUE IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK IS TO ALSO INCLUDE SPECIAL CURBING AND SIDEWALK REPAIRS, A MEDIAN ENLARGEMENT, NEW STREET LIGHTS, NEW TREES, PLANTINGS AND SITTING AREAS. A PORTION OF THIS WORK IS PART OF THE ROLAND PARK TOWN SQUARE ENHANCEMENT PROPOSAL.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		520			520		520
** TOTAL **		520			520		520

514-617 STRATHMORE AVENUE - RESURFACING

3900 BLOCK

STRATHMORE AVENUE IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED IMPROVEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		90					
** TOTAL **		90					

514-618 WASHINGTON BOULEVARD - RESURFACINGI-95 EXPRESSWAY TO THE CITY LINE

WASHINGTON BOULEVARD IS TO BE REHABILITATED FROM THE I-95 EXPRESSWAY TO THE CITY LINE TO CORRECT ITS DETERIORATED CONDITION AND AS PART OF THE CITY'S GATEWAY ENHANCEMENT PROGRAM. WORK MAY GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF THE EXISTING ASPHALT SURFACES, SUB-BASE RECONSTRUCTION IN CERTAIN AREAS, AND MAY ALSO INCLUDE SELECTED CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION			1,600	1,600	1,600		1,600
800 CITY MOTOR VEHICLE REVENUE F		345	557	557	557		557
** TOTAL **		345	2,157	2,157	2,157		2,157

514-620 WYNDHURST AVENUE - RESURFACING

CHARLES STREET TO LAWNDALE

WYNDHURST AVENUE IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK MAY INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED ROADWAY IMPROVEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		30					
** TOTAL **		30					

514-621 HOMELAND AREA STREET MODIFICATIONSHOMELAND AREA

CURB MODIFICATIONS ARE TO BE MADE TO WOODBOURNE AVENUE TO CREATE RECESSED PARKING AREAS ALONG THE ROADWAY SEGMENT BETWEEN YORK ROAD AND HOMELAND AVENUE. MODIFICATIONS WOULD ALSO BE MADE TO THE INTERSECTION OF PADDINGTON ROAD AND ST. ALBANS WAY TO REROUTE PADDINGTON ROAD TRAFFIC.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		250				250	250
** TOTAL **		250				250	250

514-622 CHARLES STREET/ NORTHERN PARKWAY IMPROVEMENTSCHARLES STREET AT NORTHERN PARKWAY

CHARLES STREET NORTH OF NORTHERN PARKWAY IS TO BE WIDENED TO PROVIDE A LEFT TURN FOR SOUTHBOUND TRAFFIC. IN ADDITION, NORTHERN PARKWAY EAST OF CHARLES STREET WOULD BE WIDENED TO PROVIDE THREE WEST BOUND LANES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		400	400	400	400		400
** TOTAL **		400	400	400	400		400

514-624 CHERRY HILL AREA STREETSCHERRYHILL AREA STREETS

VARIOUS STREETS IN THE CHERRY HILL AREA ARE TO BE RESURFACED WITH A NEW ASPHALT SURFACE. WORK MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED IMPROVEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	400		400	400	400		800
** TOTAL **	400		400	400	400		800

514-626 DOWNTOWN STREETSCAPE RESURFACING

LIGHT, CENTER, LEXINGTON, CHARLES, BALTIMORE, PLEASANT, SARATOGA STREETS

STREETS ARE TO BE RESURFACED IN CONJUNCTION WITH THE SIDEWALK STREETSCAPES IN DOWNTOWN BALTIMORE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS				410	410		410
800 CITY MOTOR VEHICLE REVENUE F	1,200	1,000	1,000	1,000	1,000	4,000	6,200
** TOTAL **	1,200	1,000	1,000	1,410	1,410	4,000	6,610

514-627 FEDERAL HILL WALKWAY

KEY HIGHWAY

GRADING AND THE PLACEMENT OF A CONCRETE WALK IS TO BE DONE NEAR THE AMERICAN VISIONARY ARTS MUSEUM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		120				120	120
** TOTAL **		120				120	120

514-628 BOSTON STREET - RESURFACING

BROENING HIGHWAY TO DUNDALK AVENUE

BOSTON STREET IS TO BE RESURFACED WITH A NEW ASPHALT SURFACE FROM BROENING HIGHWAY TO DUNDALK AVENUE. WORK MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ISOLATED IMPROVEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		428					
** TOTAL **		428					

514-633 PRATT STREET REHABILITATION

PACA STREET TO PRESIDENT STREET

CONCRETE SLABS ARE TO BE REPLACED ALONG PRATT STREET ADJACENT TO THE INNER HARBOR.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		20					
** TOTAL **		20					

514-637 EDGEMERE AVENUE - RESURFACING

GARRISON AVENUE TO WILERN AVENUE

EDGEMERE AVENUE IS TO BE RESURFACED BETWEEN GARRISON AVENUE AND WILERN AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES. IT MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND ANOTHER ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		300					
** TOTAL **		300					

514-643 PIONEER DRIVE - RESURFACING

WOODBOURNE AVENUE TO WESTFIELD AVENUE

PIONEER DRIVE IS TO BE RESURFACED FROM WOODBOURNE AVENUE TO WESTFIELD AVENUE TO CORRECT ITS DETERIORATED CONDITION. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES. IT MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		20					
** TOTAL **		20					

514-650 ASHLAND AVENUE

BROADWAY TO ITS DEAD END

ASHLAND AVENUE IS TO BE RESURFACED FROM BROADWAY TO ITS DEAD END TO CORRECT ITS DETERIORATED CONDITION. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES. IT MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		20					
** TOTAL **		20					

514-651 BELAIR ROAD/ERDMAN AVENUE - RESURFACING

NORTH AVENUE TO SEIDEL AVENUE AND RICHMOND AVENUE TO MANNASOTA AVENUE.

BELAIR ROAD IS TO BE RESURFACED FROM NORTH AVENUE TO SEIDEL AVENUE AND ERDMAN AVENUE IS TO BE RESURFACED FROM RICHMOND AVENUE TO MANNASOTA AVENUE TO CORRECT THEIR DETERIORATED CONDITION AND AS PART OF THE CITY'S MAIN STREET PROGRAM. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF THE EXISTING ASPHALT SURFACES. IT MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ROADWAY APPURTENANCE MODIFICATION

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SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION			600	600	600		600
800 CITY MOTOR VEHICLE REVENUE F		40	187	187	187		187
** TOTAL **		40	787	787	787		787

514-655 MC LEAN BOULEVARD - RESURFACING

PERRING PARKWAY TO NORTHERN PARKWAY

MC CLEAN BOULEVARD WILL BE RESURFACED FROM PERRING PARKWAY TO NORTHERN PARKWAY TO CORRECT ITS DETERIORATED CONDITION. WORK WILL GENERALLY INCLUDE THE REMOVAL AND REPLACEMENT OF EXISTING ASPHALT SURFACES. IT MAY ALSO INCLUDE MINOR CURB AND SIDEWALK REPAIRS AND OTHER ROADWAY APPURTENANCE MODIFICATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		40					
** TOTAL **		40					

514-657 EASTERN AVENUE STREETScape ENHANCEMENTSLEHIGH STREET TO PONCA STREET

A REVITALIZED STREETScape IS TO BE IMPLEMENTED ON EASTERN AVENUE BETWEEN LEHIGH AND PONCA STREETS TO ENHANCE THE COMMERCIAL DISTRICT, PROMOTE NEW DEVELOPMENT AND BUSINESS, AND PROVIDE A PEDESTRIAN FRIENDLY ENVIRONMENT. IMPROVEMENTS ARE TO INCLUDE SIDEWALK IMPROVEMENTS, AND LANDSCAPING BETWEEN LEHIGH AND MACON STREETS, AND RECESSED PARKING ON OLDHAM STREET.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		70	70	70	70	480	550
** TOTAL **		70	70	70	70	480	550

515-102 OLIVER I PROJECT STREET RESURFACINGLAFAYETTE STREET TO FEDERAL STREET

NORTH CAROLINE STREET IS TO BE RESURFACED AND THE CURBS ARE TO BE REPAIRED BETWEEN LAFAYETTE AND FEDERAL STREETS TO COMPLEMENT THE OLIVER ONE HOUSING REHABILITATION PROJECT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		6	6	6	6		6
990 OTHER FUNDS		90	90	90	90		90
** TOTAL **		96	96	96	96		96

515-107 OLD YORK ROAD REDEVELOPMENT AREA STREETS

OLD YORK ROAD BETWEEN 39TH AND 43RD STREETS

STREET RESURFACING, SIDEWALK AND CURB REPAIRS ARE SCHEDULED FOR OLD YORK ROAD BETWEEN 39TH AND 43RD STREETS AS PART OF THE AREA'S REVITALIZATION AND REDEVELOPMENT PLANS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		100					
** TOTAL **		100					

515-108 ALHAMBRA AVENUE OPEN SPACE PROJECT STREET REHABILITATION

ALHAMBRA AVENUE BETWEEN GLENWOOD AND MC CABE AVENUES.

STREET RESURFACING, SIDEWALK AND CURB REPAIRS ARE SCHEDULED FOR ALHAMBRA AVENUE BETWEEN GLENWOOD AND MC CABE AVENUES TO COMPLEMENT THE ALHAMBRA AVENUE OPEN SPACE NEIGHBORHOOD PROJECT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		100					
** TOTAL **		100					

515-117 MAIN STREET CORRIDORS: STREET IMPROVEMENTSVARIOUS

STREET RESURFACING, SIDEWALK REPAIRS AND/OR STREET TREES ARE SCHEDULED FOR THE FOLLOWING LOCATIONS IN CONJUNCTION WITH THE MAIN STREET CORRIDOR PROGRAM: LIGHT AND CHARLES STREETS BETWEEN MONTGOMERY AND OSTEND STREETS IN THE FEDERAL HILL MAIN STREET CORRIDOR; BELAIR ROAD BETWEEN SINCLAIR LANE AND SEIDEL AVENUE, AND ERDMAN AVENUE BETWEEN RICHMOND AVENUE AND EDISON HIGHWAY IN BELAIR-EDISON MAIN STREET CORRIDOR; WEST 36TH STREET BETWEEN KESWICK AVENUE AND FALLS ROAD, AND CHESTNUT AVENUE FROM 34TH STREET TO 36TH STREET IN HAMPDEN MAIN STREET CORRIDOR; PENNSYLVANIA AVENUE FROM MC MECHEN TO BLOOM; AND GREENMOUNT AVENUE FROM 28TH STREET TO 35TH STREET IN WAVERLY MAIN STREET CORRIDOR.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		1,020	600	600	600		600
** TOTAL **		1,020	600	600	600		600

515-120 PERKINS HOMES REDEVELOPMENT: STREET REHABILITATION

EDEN STREET BETWEEN PRATT AND BANK STREETS; GOUGH, PRATT, AND CAROLINE STREETS

STREET RESURFACING AND CURB REPAIRS ARE SCHEDULED FOR THE FOLLOWING LOCATIONS IN CONJUNCTION WITH THE PERKINS HOMES REDEVELOPMENT: EDEN STREET FROM PRATT STREET TO BANK STREET; GOUGH STREET BETWEEN EDEN AND BETHEL STREETS; PRATT STREET BETWEEN EDEN AND BETHEL STREETS; AND CAROLINE STREET FROM PRATT STREET TO BANK STREET

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		540					
** TOTAL **		540					

515-121 MCCULLOH HOMES REDEVELOPMENT: STREET REHABILITATION

DOLPHIN, HOFFMAN, PRESTON, AND MADISON STREETS

STREET RESURFACING, SIDEWALKS, AND CURB REPAIRS ARE SCHEDULED FOR THE FOLLOWING STREETS IN CONJUNCTION WITH THE MCCULLOH HOMES REDEVELOPMENT: DOLPHIN STREET FROM DRUID HILL AVENUE TO MCCULLOH STREET; HOFFMAN AND PRESTON STREETS BETWEEN MADISON STREET AND DRUID HILL AVENUE; AND MADISON STREET FROM PRESTON STREET TO DOLPHIN STREET.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		300					
** TOTAL **		300					

515-131 FLAG HOUSE COURTS INFRASTRUCTURE CONSTRUCTIONEXETER, GRANBY, LLOYD, WATSON AND ALBEMARLE STREETS

NEW STREETS, ALLEYS, STORM DRAINS, SANITARY SEWERS, AND WATER CONVEYANCE SYSTEMS ARE TO BE CONSTRUCTED AS PART OF THE FLAG HOUSE COURTS HOPE VI HOUSING REDEVELOPMENT PROJECT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS			885	885	885		885
302 WASTE WATER REVENUE BONDS			415	415	415		415
800 CITY MOTOR VEHICLE REVENUE F			3,400	3,400	3,400		3,400
** TOTAL **			4,700	4,700	4,700		4,700

515-600 FAIRFIELD INDUSTRIAL AREA: FRANKFURST AVE PHASE II

FRANKFURST AVENUE FROM SHELL ROAD TO ITS DEAD END

FRANKFURST AVENUE IS TO BE RECONSTRUCTED FROM SHELL ROAD TO ITS DEAD END AS PART OF THE FAIRFIELD INDUSTRIAL AREA DEVELOPMENT AND THE CITY'S COMMITMENT FOR THE FAIRFIELD EMPOWERMENT ZONE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION						1,600	1,600
800 CITY MOTOR VEHICLE REVENUE F		200				600	600
** TOTAL **		200				2,200	2,200

515-601 FAIRFIELD INDUSTRIAL AREA: CHESAPEAKE AVENUE

CHESAPEAKE AVENUE FROM SHELL ROAD TO 450 FEET EAST OF VERA ROAD

CHESAPEAKE AVENUE IS TO BE RECONSTRUCTED FROM SHELL ROAD TO 450 FEET EAST OF VERA ROAD AS PART OF THE FAIRFIELD INDUSTRIAL AREA REDEVELOPMENT AND AS A COMMITMENT UNDER THE AIRFIELD EMPOWERMENT ZONE GRANT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		180					
** TOTAL **		180					

515-602 FAIRFIELD ECO-INDUSTRIAL PARK: PHASE I

VERA AND REMLEY STREETS FROM CHESAPEAKE AVENUE TO 250 FEET NORTH.

VERA AND REMLEY STREETS ARE TO BE RECONSTRUCTED FROM CHESAPEAKE AVENUE TO ABOUT 250 FEET NORTH AS PART OF THE FAIRFIELD ECOLOGICAL-INDUSTRIAL PARK DEVELOPMENT AND THE CITY'S COMMITMENT UNDER THE EMPOWERMENT ZONE GRANT PROPOSAL.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		200					
** TOTAL **		200					

515-604 PROMENADE CONNECTOR (KEY HIGHWAY TO COVINGTON STREET)

KEY HIGHWAY TO COVINGTON STREET

CONSTRUCTION OF A PROMENADE CONNECTOR BETWEEN THE AMERICAN VISIONARY ARTS MUSEUM AND COVINGTON HOMES FROM KEY HIGHWAY TO COVINGTON STREET AS PART OF A CITY'S COMMITMENT UNDER THE EXISTING URBAN RENEWAL PLAN.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		212					
** TOTAL **		212					

515-608 HOLABIRD INDUSTRIAL PARK: VAN DEMAN STREET

VAN DEMAN STREET NORTH OF RALLS AVENUE

CONSTRUCTION OF A MTA BUS LOOP ON VAN DEMAN STREET NORTH OF RALLS AVENUE TO FULFILL A PROMISE TO THE EXISTING BUSINESSES TO EXTEND PUBLIC TRANSPORTATION SERVICE FURTHER INTO THE HOLABIRD INDUSTRIAL-BUSINESS PARK.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		100				100	100
** TOTAL **		100				100	100

515-609 CANTON INDUSTRIAL PARK: NEWGATE AVENUE

NEWGATE AVENUE FROM VAIL STREET TO ITS DEAD END

RECONSTRUCTION OF NEWGATE AVENUE FROM VAIL STREET TO ITS DEAD END TO CORRECT THE DETERIORATED ROADWAY CONDITION AND ENHANCE AND IMPROVE TRUCK AND OTHER VEHICULAR ACCESS IN THE CANTON INDUSTRIAL AREA. FUNDS FOR THE CANTON INDUSTRIAL AREA STREETS ARE PROGRAMMED IN CIP PROJECT ACCOUNT NUMBER 515-605

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		500					
** TOTAL **		500					

515-622 33RD STREET (ELLERSLIE AVENUE TO EDNOR STREET)

33RD STREET FROM ELLERSLIE AVENUE TO EDNOR STREET

CONSTRUCTION OF A NEW MEDIAN ON 33RD STREET BETWEEN ELLERSLIE AVENUE AND EDNOR STREET TO RETURN THIS ROADWAY TO THE BOULEVARD CONCEPT IN KEEPING WITH REDEVELOPMENT PLANS FOR THE AREA.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		200				200	200
** TOTAL **		200				200	200

515-624 CARROLL-CAMDEN AREA-WASHINGTON BOULEVARD # 1WASHINGTON BOULEVARD FROM MLK TO BAYARD STREET

RESURFACING, SIDEWALK REPAIRS, LANDSCAPING, STREET TREES, AND OTHER ENHANCEMENTS ARE SCHEDULED FOR WASHINGTON BOULEVARD BETWEEN THE MARTIN LUTHER KING BOULEVARD AND BAYARD STREET TO PROVIDE INFRASTRUCTURE IMPROVEMENTS IN SUPPORT OF THE CARROLL-CAMDEN INDUSTRIAL AREA REDEVELOPMENT AND THE MONTGOMERY PARK DEVELOPMENT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
506 FEDERAL HIGHWAY TRANSPORTATION						2,400	2,400
800 CITY MOTOR VEHICLE REVENUE F		3,000				750	750
** TOTAL **		3,000				3,150	3,150

515-627 CARROLL/CAMDEN INDUSTRIAL AREA STREETSVARIOUS LOCAL STREETS

REHABILITATION OF VARIOUS LOCAL INDUSTRIAL STREETS IN SUPPORT OF THE CARROLL/CAMDEN INDUSTRIAL AREA  
REDEVELOPMENT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		80				2,500	2,500
** TOTAL **		80				2,500	2,500

515-638 PARK CIRCLE BUSINESS AREA IMPROVEMENTS

INTERSECTION OF DRUID PARK DRIVE, REISTERSTOWN RD AND PARK HEIGHTS AVE

RESURFACING, RESTRUCTURING, IMPROVED SIGNAGE, STREETSCAPE IMPROVEMENTS ARE PROPOSED FOR THE INTERSECTION OF DRUID PARK DRIVE, REISTERSTOWN ROAD, AND PARK HEIGHTS AVENUE TO MAKE THE PARK CIRCLE BUSINESS PARK MORE ACCESSIBLE FROM REISTERSTOWN ROAD

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		80				80	80
** TOTAL **		80				80	80

517-022 SOLID WASTE VEHICLE STORAGE FACILITYSITE NOT DETERMINED

A NEW FACILITY IS TO BE CONSTRUCTED TO HOUSE STREET SWEEPERS, STREET CLEANING EQUIPMENT AND SUPPLIES AS WELL AS A REPAIR SHOP FOR MAINTENANCE OF STREET CLEANING EQUIPMENT. THE EXISTING STORAGE/REPAIR FACILITY IS IN POOR CONDITION AND IS TOO SMALL TO ACCOMMODATE MUCH OF THE EQUIPMENT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS	200	4,800					200
** TOTAL **	200	4,800					200

517-350 WESTERN DISTRICT YARD-RENOVATION701 REEDBIRD AVENUE

THE WESTERN DISTRICT YARD IS TO BE RENOVATED TO COMPLY WITH MANDATES FROM THE MARYLAND OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION. RENOVATIONS INCLUDE EXPANDED OFFICE AND LOCKER ROOM FACILITIES; ADDITIONAL RESTROOM FACILITIES; REHABILITATION OF STORAGE SPACE; REPAIRS TO THE PARKING LOT INCLUDING INSTALLATION OF A SECURITY SYSTEM AND MAJOR RENOVATIONS TO THE HEATING AND AIR CONDITIONING SYSTEMS. THE PRIMARY FUNCTION OF THE WESTERN DISTRICT YARD IS TO STORE STREET SWEEPING EQUIPMENT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	500	600					500
** TOTAL **	500	600					500

517-354 SOLID WASTE ENVIRONMENTAL ASSESSMENT6100 QUARANTINE ROAD

FUNDS ARE NEEDED TO PROVIDE CONSULTANT SERVICES TO ASSIST WITH ENVIRONMENTAL ISSUES ASSOCIATED WITH THE CITY'S CLOSING OF FIVE SANITARY LANDFILLS AND THE FUTURE CLOSING OF QUARANTINE ROAD SANITARY LANDFILL.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS	800	2,000					800
** TOTAL **	800	2,000					800

517-500 SOLID WASTE - ANNUAL IMPROVEMENTS

CITYWIDE

FUNDS UNDER THIS ACCOUNT ARE USED TO UNDERTAKE VARIOUS SOLID WASTE PROJECTS THROUGHOUT THE CITY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS	175	300					175
800 CITY MOTOR VEHICLE REVENUE F	175	300					175
** TOTAL **	350	600					350

520-099 SMALL STORM DRAIN REPAIRS

VARIOUS LOCATIONS

FUNDS ARE TO BE USED TO MAKE SMALL-SCALE REPAIRS TO STORM DRAINS AS NECESSARY TO MINIMIZE DAMAGE AND CORRECT PROBLEMS IN A TIMELY WAY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	3,218	1,000				500	3,718
** TOTAL **	3,218	1,000				500	3,718

520-127 FAIRFIELD DRAINAGE IMPROVEMENTSAREA NORTH OF CHESAPEAKE AVENUE IN THE VICINITY OF SUN STREET.

A COMPLETE STORM DRAINAGE SYSTEM IS TO BE CONSTRUCTED IN THE FAIRFIELD AREA OF SOUTH BALTIMORE. THE EXISTING SYSTEM OF DITCHES AND SWALES IS INADEQUATE TO CONVEY RUNOFF AWAY FROM STREETS AND PRIVATE PROPERTIES. THE NEW SYSTEM WILL PROVIDE DRAINAGE FOR THE SUN STREET AREA NORTH OF CHESAPEAKE AVENUE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS			3,433	3,433	3,433		3,433
800 CITY MOTOR VEHICLE REVENUE F	1,819						1,819
** TOTAL **	1,819		3,433	3,433	3,433		5,252

520-132 MOORE'S RUN DRAINAGE IMPROVEMENTSHAZELWOOD AVENUE AND EASTERN BOULEVARD

IMPROVEMENTS ARE TO BE MADE TO THE MOORE'S RUN DRAINAGE SYSTEM INCLUDING REPLACING OR SUPPLEMENTING THE EXISTING UNDERSIZED AND INADEQUATE SYSTEM. THE DRAIN WOULD EXTEND FROM THE TRIPLE CELL, BOX CULVERT AT HAZELWOOD AVENUE AND EASTERN BOULEVARD SYSTEM'S WEST BRANCH. IN FY 2002, UNSPENT PRIOR FUNDING IS TO BE DEAPPROPRIATED AND TRANSFERRED TO PROJECT 520-127, FAIRFIELD DRAINAGE IMPROVEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	4,483		-3,433	-3,433	-3,433		1,050
800 CITY MOTOR VEHICLE REVENUE F	380	9,150					380
** TOTAL **	4,863	9,150	-3,433	-3,433	-3,433		1,430

520-439 ON CALL STORM DRAIN DESIGN/ENGINEERING SERVICE

CITY WIDE

ON-CALL SERVICES OF AN EMERGENCY CONSULTANT FIRM ARE TO BE OBTAINED TO PERFORM INVESTIGATION, DESIGN AND REHABILITATION OF THE STORM WATER SYSTEM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	700	500					700
** TOTAL **	700	500					700

520-441 FAIRFIELD STORM DRAIN OUTFALL

FAIRFIELD

FUNDS ARE NEEDED TO STUDY, DESIGN AND CONSTRUCT A STORM DRAIN OUTFALL SYSTEM TO SERVICE THE ECOLOGICAL INDUSTRIAL PARK DEVELOPMENT IN THE FAIRFIELD AREA. THIS PROJECT IS TO BE FUNDED UNDER 520-127, FAIRFIELD DRAINAGE IMPROVEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		4,305					
** TOTAL **		4,305					

520-444 CHESAPEAKE AVENUE STORM DRAIN

CHESAPEAKE AVENUE AND SUN STREET

FUNDS ARE NEEDED TO STUDY, DESIGN AND CONSTRUCT STORM DRAIN IMPROVEMENTS TO CHESAPEAKE AVENUE AND SUN STREET IN THE FAIRFIELD AREA. THIS STORM DRAIN IS TO BE FUNDED AND CONSTRUCTED AS PART OF PROJECT 509-674, CHESAPEAKE AVENUE RECONSTRUCTION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		1,968					
** TOTAL **		1,968					

520-446 RIDGEVIEW AVENUE STORM DRAIN

RIDGEVIEW AVENUE

FUNDS ARE NEEDED TO DESIGN AND CONSTRUCT A STORM DRAIN SYSTEM ON RIDGEVIEW AVENUE TO PREVENT FLOODING OF ABUTTING PROPERTIES. THIS STORM DRAIN IS TO BE CONSTRUCTED IN CONJUNCTION WITH PROJECT 509-666, RIDGEVIEW AVENUE RECONSTRUCTION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		492			492		492
** TOTAL **		492			492		492

520-447 BRIARCLIFT ROAD STORM DRAIN IMPROVEMENTS

BRIARCLIFT ROAD

FUNDS ARE NEEDED TO STUDY, DESIGN AND CONSTRUCT THE NECESSARY IMPROVEMENTS TO THE BRIARCLIFT ROAD STORM DRAIN.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		1,230					
** TOTAL **		1,230					

520-448 GIS HARDWARE/SOFTWARE UPDATE

CITYWIDE

FUNDS ARE NEEDED TO PROVIDE CONTINUOUS UPDATING OF GIS HARDWARE AND SOFTWARE, AND MAINTENANCE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		500					
** TOTAL **		500					

520-634 CRITICAL AREAS STORM WATER MITIGATIONBALTIMORE HARBOR WATERFRONT

DEVELOPMENT WITHIN 1000 FEET OF THE SHORELINE IS REGULATED UNDER THE STATE'S CRITICAL AREA LAW. RUNOFF POLLUTION FROM DEVELOPMENT SITES IN THE CRITICAL AREA MUST BE REDUCED BY 10%. WHERE THIS REQUIREMENT CANNOT BE MET, DEVELOPERS MUST PAY OFFSET FEES INTO THIS STORM WATER MITIGATION PROGRAM FOR USE IN INSTALLING WATER-QUALITY-IMPROVEMENT MEASURES ELSEWHERE ALONG THE SHORELINE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
910 CRITICAL AREA STORMWATER MAN			370	370	370		370
** TOTAL **			370	370	370		370

520-705 BALTIMORE ZOO STORM DRAIN IMPROVEMENTS

DRUID HILL PARK

ADEQUATE STORM DRAIN IMPROVEMENTS ARE NEEDED IN CONJUNCTION WITH THE BALTIMORE ZOO'S NEW INFRASTRUCTURES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		1,470					
** TOTAL **		1,470					

525-027 BROOKLYN FLOOD CONTROL IBROOKLYN/ANNE ARUNDEL COUNTY

A STORM WATER MANAGEMENT POND IN ANNE ARUNDEL COUNTY IN THE VICINITY OF DUANE AVENUE ADJACENT TO BALTIMORE CITY CORPORATE LIMITS WILL BE CONSTRUCTED. THE PURPOSE OF THE POND IS TO STORE EXCESS STORM WATER TO ALLEVIATE FLOODING IN BALTIMORE CITY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
401 WASTE WATER UTILITY FUNDS	22						22
402 WATER UTILITY FUNDS							
690 OTHER STATE FUNDS	375						375
800 CITY MOTOR VEHICLE REVENUE F	240	500					240
** TOTAL **	637	500					637

525-138 WESTERN RUN-STREET IMPACT MITIGATIONWESTERN RUN FROM JONES FALLS EXPRESSWAY TO CLARKS LANE

THE STREAM BANKS OF WESTERN RUN ARE DETERIORATING DUE TO RUNOFF FROM ADJACENT ROADS AND THE JONES FALLS EXPRESSWAY. THESE EMBANKMENTS ARE TO BE STABILIZED USING GABIONS AND OTHER EROSION CONTROL MEASURES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS		225				225	225
800 CITY MOTOR VEHICLE REVENUE F	100	225				225	325
** TOTAL **	100	450				450	550

525-314 GWYNNS RUN POLLUTION CONTROLCARROLL PARK GOLF COURSE, SOUTHWEST BALTIMORE

A POND WETLAND AND A FILTERING SYSTEM ARE TO BE CONSTRUCTED AT THE CONFLUENCE OF GWYNNS RUN AND THE GWYNNS FALLS TO WHICH RUNOFF FROM THE GWYNNS FALLS WATERSHED IS TO BE DIVERTED. THIS PROJECT IS DESIGNED TO REDUCE POLLUTANT LEVELS IN THE GWYNNS FALLS, AND THEREBY IMPROVE WATER QUALITY IN THE BALTIMORE HARBOR AND THE CHESAPEAKE BAY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS	350						350
800 CITY MOTOR VEHICLE REVENUE F	153	400	400	400	400		553
** TOTAL **	503	400	400	400	400		903

525-350 EAST STONY RUN AT CHARLES STREETEAST STONY RUN AT CHARLES STREET

FUNDS ARE NEEDED TO RECONSTRUCT THE UPSTREAM END OF THE ARCH CULVERT CARRYING EAST STONY RUN UNDER CHARLES STREET.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		600	600	600	600		600
** TOTAL **		600	600	600	600		600

525-351 EAST STONY RUN STREET IMPACT MITIGATION

STONY RUN

FUNDS ARE NEEDED FOR STREAM IMPROVEMENTS IN STONY RUN TO STABILIZE THE STREAM CHANNEL AND CONTROL EROSION. A STUDY OF THE STREAM FROM CHARLES STREET TO HOMELAND AVENUE WILL BE CONDUCTED TO CLASSIFY STREAM REACHES. AREAS NEEDING IMPROVEMENT WILL BE PRIORITIZED AS A BASIS FOR THE CAPITAL IMPROVEMENT PROGRAM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS		200					
800 CITY MOTOR VEHICLE REVENUE F		400					
** TOTAL **		600					

525-431 GWYNNS FALLS DEBRIS COLLECTORGYWNNNS FALLS

FACILITIES ARE TO BE CONSTRUCTED FOR INTERCEPTING, COLLECTING AND REMOVING FLOATING DEBRIS IN THE GWYNNS FALLS AND POSSIBLY OTHER TRIBUTARIES TO THE MIDDLE BRANCH OF THE PATAPSCO RIVER. A STUDY WILL IDENTIFY PROBLEM AREAS AND RECOMMEND STATE-OF-THE-ART, COST-EFFECTIVE SOLUTIONS FOR EACH PROBLEM AREA. DESIGN AND CONSTRUCTION OF FACILITIES WILL BE BASED ON THE STUDY'S RECOMMENDATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F		710	210	210	210		210
909 CRITICAL AREA BUFFER OFFSET	636						636
** TOTAL **	636	710	210	210	210		846

525-437 BROOKLYN STORM WATER-PHASE IIBROOKLYN

A HYDRAULIC/POLLUTION CONTROL STUDY WILL IDENTIFY NEEDED IMPROVEMENTS IN BROOKLYN'S WATERWAYS. STUDY RECOMMENDATIONS ARE TO RESULT IN STORM WATER MANAGEMENT AND POLLUTION ABATEMENT FACILITIES IMPROVEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS		325					
800 CITY MOTOR VEHICLE REVENUE F	434	325					434
** TOTAL **	434	650					434

525-439 STREAMBANK IMPROVEMENTS

VARIOUS

FUNDS ARE NEEDED TO PROVIDE IMMEDIATE-RESPONSE DESIGN AND CONSTRUCTION PROJECTS TO CORRECT STREAM BANK CONDITIONS IDENTIFIED AS IMMEDIATE THREATS TO PUBLIC HEALTH AND SAFETY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	1,425	1,000					1,425
** TOTAL **	1,425	1,000					1,425

525-615 HERRING RUN - STREET IMPACT MITIGATIONBOWLEY'S LANE TO I 95

THE STREAM BANKS OF HERRING RUN ARE TO BE IMPROVED AND STABILIZED TO ALLEVIATE DAMAGE TO PUBLIC UTILITIES AND ROADS, AND TO REDUCE EROSION AND SEDIMENTATION. WORK IS PROGRAMMED FOR THE SECTION OF THE STREAM SOUTH OF THE BOWLEY'S LANE LANDFILL.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS		300					
800 CITY MOTOR VEHICLE REVENUE F	100	300					100
** TOTAL **	100	600					100

525-625 STONY RUN - STREET IMPACT MITIGATIONCOLDSPRING LANE TO JONES FALLS EXPRESSWAY

THE STREAM BANKS OF STONY RUN FROM COLDSPRING LANE TO THE CONFLUENCE WITH THE JONES FALLS ARE TO BE IMPROVED AND STABILIZED TO REDUCE SEDIMENTATION AND ALLEVIATE DAMAGE TO ROADS AND PUBLIC UTILITIES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS		175					
800 CITY MOTOR VEHICLE REVENUE F	500	175					500
** TOTAL **	500	350					500

525-626 DEAD RUN - STREET IMPACT MITIGATION

VICINITY OF BRIARCLIFF ROAD AND WINANS WAY

GABIONS ARE TO BE INSTALLED TO PROTECT PUBLIC UTILITIES AND ROADS IN THE DEAD RUN WATERSHED. WORK IS PROGRAMMED IN THE VICINITY OF BRIARCLIFF ROAD AND WINANS WAY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS							
800 CITY MOTOR VEHICLE REVENUE F	500	200					500
** TOTAL **	500	200					500

525-642 FEDERAL HILL SLOPE STABILIZATION

FEDERAL HILL

THE SLOPES OF FEDERAL HILL ARE TO BE STABILIZED TO ARREST SOIL SLIPPAGE OCCURRING ON SIDES OF SLOPES. STATE-OF-THE-ART TECHNOLOGY WILL BE EMPLOYED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
800 CITY MOTOR VEHICLE REVENUE F	2,861	540					2,861
** TOTAL **	2,861	540					2,861

525-643 UNDERGROUND STORAGE TANK REMOVALCITYWIDE

FUNDS ARE NEEDED FOR THE DISPOSITION OF APPROXIMATELY 75 UNDER- GROUND STORAGE TANKS KNOWN TO CONTAIN MOTOR FUEL. THIS IS A  
FEDERALLY MANDATED PROJECT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
401 WASTE WATER UTILITY FUNDS	1,275	500				1,375	2,650
402 WATER UTILITY FUNDS	1,275	500				1,375	2,650
** TOTAL **	2,550	1,000				2,750	5,300

525-905 LOWER GWYNNS FALLS DIKE - PHASE II

RUSSELL STREET TO CSX RAIL ROAD

PHASE II EXTENDS THE EXISTING FLOOD DIKE TO THE CHESSIE RAILROAD OVERPASS AND IS DESIGNED TO PROVIDE 100-YEAR FLOOD PROTECTION FOR BUSINESS PROPERTIES IN THE VICINITY OF THE EAST BANK OF LOWER GWYNNS FALLS. (2W3S)

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS	800				678		1,478
800 CITY MOTOR VEHICLE REVENUE F	1,740						1,740
** TOTAL **	2,540				678		3,218

529-038 AQUARIUM MAJOR BUILDING EXPANSIONPIER 3 AQUARIUM - NORTH SIDE

THE PIER 3 AQUARIUM IS TO BE EXPANDED. THE EXPANSION WILL INCLUDE THE ADDITION OF A THREE-STORY 25,000 SQUARE FOOT BUILDING FEATURING A 5,000 SQUARE FOOT CHANGING EXHIBIT GALLERY, EDUCATION CLASSROOMS, VISITOR SERVICE AREAS, AND OFFICES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS		3,000	3,000	3,000	3,000	12,000	15,000
908 OTHER PRIVATE FUNDS & GRANTS		11,400	11,400	11,400	11,400	14,210	25,610
** TOTAL **		14,400	14,400	14,400	14,400	26,210	40,610

529-056 AQUARIUM RAINFOREST GLAZING REPLACEMENTPIER 3

THE RAINFOREST GLAZING IS TO BE REPLACED. THE GLAZING PANELS HAVE FOGGED FROM FAILED SEALS AND THE DRAINAGE SYSTEM HAS BEEN COMPROMISED RESULTING IN LEAKS. THE STRUCTURAL SYSTEM OF THE RAINFOREST PYRAMID SKYLIGHT IS TO BE MODIFIED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
908 OTHER PRIVATE FUNDS & GRANTS		150	150	150	150	2,000	2,150
** TOTAL **		150	150	150	150	2,000	2,150

529-057 PIER 3 HVAC RENOVATION

PIER 3

THE AIR HANDLING UNITS AND DUCTWORK ARE TO BE REPLACED IN THE PIER 3 BUILDING. IN ADDITION, THE PROJECT IS TO INCLUDE THE REPLACEMENT OF THE INEFFICIENT HEATING SYSTEM WITH ON-SITE, GAS FED BOILERS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS		1,000				3,000	3,000
** TOTAL **		1,000				3,000	3,000

529-200 PIER 4 ROOF REPLACEMENT

PIER 3

FUNDS WILL BE USED TO DEMOLISH AND REPLACE THE ENTIRE MODIFIED BITUMEN ROOF SYSTEM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
908 OTHER PRIVATE FUNDS & GRANTS		380	380	380	380		380
** TOTAL **		380	380	380	380		380

529-201 PIER 3 EXPANSION PYRAMID EXHIBIT

PIER 3

FUNDS WILL BE USED TO DESIGN AND CONSTRUCT A NEW EXOTIC PERMANENT EXHIBIT EXPERIENCE WITHIN THE GLAZED PYRAMID OF THE PIER 3 EXPANSION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
908 OTHER PRIVATE FUNDS & GRANTS		350	350	350	350	5,350	5,700
** TOTAL **		350	350	350	350	5,350	5,700

541-046 BALTIMORE ARENA COOLING EQUIPMENT - UPGRADE

210 WEST BALTIMORE STREET

THE ICE PLANT AND CENTRIFUGAL CHILLERS ARE TO BE UPGRADED WITH NEW EQUIPMENT, FREON, AND OIL. THESE CHANGES WILL BRING THE BALTIMORE ARENA INTO COMPLIANCE WITH NEW FEDERAL ENVIRONMENTAL REGULATIONS. THE R-500 FREON (WHICH IS BANNED BY EPA) IS TO BE REPLACED WITH 134-A FREON.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		100					
** TOTAL **		100					

541-048 BALTIMORE ARENA - EXTERIOR

210 WEST BALTIMORE STREET

THE EXTERIOR SURFACES OF THE BALTIMORE ARENA NEED TO BE IMPROVED. IMPROVEMENTS ARE TO INCLUDE RESEALING AND SCRAPING OF THE JOINTS BETWEEN ALL THE PANELS OF THE ARENA AND RECAULKING WHERE NECESSARY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		200					
** TOTAL **		200					

541-052 ARENA LIGHTING RETROFIT210 WEST BALTIMORE STREET

LIGHTING AT THE BALTIMORE ARENA IS TO BE IMPROVED. THE EXISTING LIGHTING SYSTEM IS OBSOLETE AND ENERGY INEFFICIENT. THE REPLACEMENT OF ALL LIGHTING FIXTURES IN THE ARENA WILL ENHANCE ILLUMINATION AND REDUCE ENERGY USAGE. LIGHTING FIXTURES TO BE REPLACED INCLUDE HALL LIGHTS, STORAGE AREA LIGHTS, ARENA LIGHTS, STAGE LIGHTS, CEILING LIGHTS, AND EXTERIOR LIGHTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		300					
** TOTAL **		300					

541-053 REPLACEMENT OF 300 LEVEL SEATS210 WEST BALTIMORE STREET

THE 300-LEVEL SEATS AT THE ARENA NEED TO BE REPLACED AS A CONTINUATION OF THE SEATING UPGRADE THAT BEGAN WITH THE REPLACEMENT OF THE 100 AND 200-LEVEL SEATS. THE 300-LEVEL SEATS ARE OLD AND HAVE NOT HAD THE FABRIC CHANGED SINCE 1988. THE 300-LEVEL SEATS NEED TO BE REPLACED TO MAKE THEM CONSISTENT WITH THE 100 AND 200-LEVEL SEATS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		663					
** TOTAL **		663					

541-054 BALTIMORE ARENA - INTERIOR RENOVATIONS

210 WEST BALTIMORE STREET

DRESSING ROOMS, MEETING ROOMS, PRODUCTION ROOMS, RESTROOMS AND OFFICES ARE TO BE RENOVATED. THE CONCOURSE FLOOR IS TO BE RESEALED, CEILING TILES AND WATER FOUNTAINS ARE TO BE REPLACED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		200				200	200
** TOTAL **		200				200	200

551-144 MAPPING PROGRAMCITYWIDE

CONTINUING THE CITY'S PROGRAM TO PROVIDE UPDATED CITYWIDE BASE MAPS, SEVERAL BUREAUS OF THE DEPARTMENT OF PUBLIC WORKS ARE WORKING TOGETHER ON A NEW SERIES OF MAPS WHICH WILL INCLUDE TOPOGRAPHY, UTILITY AND BUILDING LINES, AS WELL AS STREET AND PROPERTY LINES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	100						100
401 WASTE WATER UTILITY FUNDS	3,820	450		450	450	2,250	6,520
690 OTHER STATE FUNDS	94						94
** TOTAL **	4,014	450		450	450	2,250	6,714

551-233 WASTE WATER SYSTEM - ANNUAL IMPROVEMENTSVARIOUS LOCATIONS

AN ON-GOING CAPITAL MAINTENANCE PROGRAM FOR CONVEYANCE SYSTEM AND TREATMENT PLANT FACILITIES IS FUNDED UNDER THIS PROGRAM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	5,850	1,000	1,000	1,000	1,000	5,000	11,850
401 WASTE WATER UTILITY FUNDS	337						337
902 COUNTY GRANTS	6,150	1,000	1,000	1,000	1,000	5,000	12,150
** TOTAL **	12,337	2,000	2,000	2,000	2,000	10,000	24,337

551-401 SEWER REPLACEMENT PROJECTSCITY WIDE

THIS ON-GOING PROGRAM MAKES AVAILABLE CAPITAL FUNDS FOR UNSCHEDULED REPLACEMENT AND IMPROVEMENTS TO SEWERS. SUCH IMPROVEMENTS ARE NECESSARY TO CONTINUE PROPER CONVEYANCE OF WASTEWATER FLOWS THROUGH UNSERVICEABLE SEWERS DUE TO BADLY DETERIORATED PIPES, UNREPAIRABLE LEAKS, AND OTHER MAJOR SEWER FAILURES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	7,635	2,000	2,000	2,000	2,000	10,000	19,635
** TOTAL **	7,635	2,000	2,000	2,000	2,000	10,000	19,635

551-402 COMBINED SEWER SEPARATION PROGRAMCITYWIDE

UNDER THIS ONGOING PROGRAM, PRIVATE HOMES ARE BEING CONNECTED TO SEPARATE STORM DRAINS AND SANITARY SEWERS INSTEAD OF TO COMBINED WATER/WASTE WATER SEWERS, AND NEW SANITARY-ONLY SEWERS ARE BEING CONSTRUCTED IN PUBLIC RIGHTS-OF-WAY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	5,545	2,000	2,000	2,000	2,000	10,000	17,545
** TOTAL **	5,545	2,000	2,000	2,000	2,000	10,000	17,545

551-403 SMALL SEWER EXTENSIONS AND IMPROVEMENTSCITY WIDE

THIS ON-GOING PROGRAM MAKES AVAILABLE CAPITAL FUNDS FOR SMALL SEWER EXTENSIONS AND IMPROVEMENTS SUCH AS THOSE NEEDED TO CONNECT EXISTING DWELLINGS TO THE SEWERAGE SYSTEM. FUNDING MAY ALSO BE USED FOR SEWER RELOCATION WORK ASSOCIATED WITH TRANSPORTATION PROJECTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	3,500	750	335	335	335	3,750	7,585
** TOTAL **	3,500	750	335	335	335	3,750	7,585

551-404 INFILTRATION/INFLOW CORRECTION PROGRAMCITY WIDE

THE DEPARTMENT OF PUBLIC WORKS HAS AN ON-GOING PROGRAM DESIGNED TO DETECT AND CORRECT INFILTRATION OF CLEAR WATER INTO SANITARY SEWERS. THESE REPAIRS ARE TO BE DONE BY VARIOUS METHODS SUCH AS INSITUFORM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	9,650	2,000	2,000	2,000	2,000	10,000	21,650
** TOTAL **	9,650	2,000	2,000	2,000	2,000	10,000	21,650

551-405 HERRING RUN SEWERSHED CONVEYANCE SYSTEMHERRING RUN SEWERSHED

THE WASTEWATER CONVEYANCE SYSTEM IN THE HERRING RUN SEWERSHED IS TO BE COMPREHENSIVELY IMPROVED BY REDUCING CLEAR WATER INFILTRATION/INFLOW, CONSTRUCTING A PEAK FLOW STORAGE FACILITY, REPLACING SEWERS, AND CONSTRUCTING SUPPLEMENTAL GRAVITY AND PRESSURE SEWERS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	7,284	4,280	4,280	4,280	4,280	11,580	23,144
902 COUNTY GRANTS	2,839	675	675	675	675	450	3,964
** TOTAL **	10,123	4,955	4,955	4,955	4,955	12,030	27,108

551-406 LOWER JONES FALLS SEWERSHED-IMPROVEMENTSVARIOUS

THE WASTEWATER CONVEYANCE SYSTEM IN THE LOWER JONES FALLS SEWERSHED IS TO BE COMPREHENSIVELY IMPROVED BY EXPANDING THE PUMPED PORTION OF THE CONVEYANCE SYSTEM AND CONSTRUCTING THREE NEW PUMPING STATIONS. ALSO, CLEAR WATER INFILTRATION/INFLOWS ARE TO BE REDUCED, AND REPAIRS ARE TO BE MADE TO THE LOWER JONES FALLS GRAVITY INTERCEPTOR.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	500	300	300	300	300	11,900	12,700
** TOTAL **	500	300	300	300	300	11,900	12,700

551-407 GWYNNS FALLS SEWERSHED CONVEYANCE SYSTEMGWYNNS FALLS SEWERSHED

THE WASTEWATER CONVEYANCE SYSTEM IN THE GWYNNS FALLS SEWERSHED IN THE PATAPSCO WASTEWATER TREATMENT PLANT SERVICE AREA IS TO BE COMPREHENSIVELY IMPROVED. THE MULTI-YEAR PROGRAM IS TO INCLUDE REDUCING CLEAR WATER INFILTRATION/INFLOWS, SEPARATING COMBINED SEWERS, AND CONSTRUCTING A SUPPLEMENTAL RELIEF SEWER.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	2,186	330	330	330	330	3,410	5,926
902 COUNTY GRANTS	1,899	1,320	1,320	1,320	1,320	13,640	16,859
** TOTAL **	4,085	1,650	1,650	1,650	1,650	17,050	22,785

551-408 HIGH LEVEL SEWERSHED CONVEYANCE SYSTEMHIGH LEVEL SEWERSHED

THE WASTEWATER CONVEYANCE SYSTEM IN THE HIGH-LEVEL WATERSHED IN THE BACK RIVER WASTEWATER TREATMENT PLANT SERVICE AREA IS TO BE COMPREHENSIVELY IMPROVED. A MULTI-YEAR PROGRAM IS TO INCLUDE REDUCING CLEAR WATER INFILTRATION/INFLOWS, REPLACING SEWERS AND CONSTRUCTING SUPPLEMENTAL GRAVITY AND PRESSURE SEWERS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	1,920	700	700	700	700	6,510	9,130
** TOTAL **	1,920	700	700	700	700	6,510	9,130

551-409 UPPER JONES FALLS CONVEYANCE SYSTEMUPPER JONES FALLS SEWERSHED

THE WASTEWATER CONVEYANCE SYSTEM IN THE UPPER JONES FALLS SEWERSHED, INCLUDING THE WESTERN RUN SUB-AREA, IS TO BE COMPREHENSIVELY IMPROVED. THIS MULTI-YEAR PROGRAM IS TO INCLUDE REHABILITATION OR REPLACEMENT OF SEWERS AS NECESSARY TO CORRECT WET WEATHER OVERFLOWS OF WASTEWATER INTO ADJACENT STREAMS OR INTO BASEMENTS OF HOUSES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	7,061	1,800	1,800	1,800	1,800	7,200	16,061
902 COUNTY GRANTS	3,038	1,800	1,800	1,800	1,800	7,200	12,038
** TOTAL **	10,099	3,600	3,600	3,600	3,600	14,400	28,099

551-440 HAWKINS POINT SEWERAGE STUDYHAWKINS POINT

FUNDS ARE NEEDED TO STUDY AND DESIGN A NEW PUBLIC SEWER SYSTEM IN THE HAWKINS POINT AREA. DERERMINATION AND EVALUATION OF CURRENT AND FUTURE SEWERAGE NEEDS ARE TO BE ASSESSED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	500	1,000	1,000	1,000	1,000	15,000	16,500
** TOTAL **	500	1,000	1,000	1,000	1,000	15,000	16,500

551-528 PATAPSCO WWTP-BIOLOGICAL NITROGEN REMOVAL3501 ASIATIC AVENUE

ALL FACILITIES REQUIRED FOR BIOLOGICAL NITROGEN REMOVAL AT PATAPSCO WASTE WATER TREATMENT PLANT WILL BE DESIGNED AND CONSTRUCTED IF REQUIRED BY THE STATE AND FUNDED THROUGH STATE GRANT FUNDS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS		320	320	320	320	16,960	17,280
690 OTHER STATE FUNDS	3,000	1,000	1,000	1,000	1,000	53,000	57,000
902 COUNTY GRANTS		680	680	680	680	36,040	36,720
** TOTAL **	3,000	2,000	2,000	2,000	2,000	106,000	111,000

551-530 PUBLIC WORKS-GEOGRAPHIC INFORMATION SYSTEMCITY WIDE

FUNDS WILL BE USED TO IMPLEMENT AN INFRASTRUCTURE MAINTENANCE MANAGEMENT PROGRAM FOR THE WASTEWATER UTILITY SYSTEM USING GEOGRAPHIC INFORMATION SYSTEM (G.I.S.) TECHNOLOGY TO PROVIDE UTILITY INFORMATION AND PROACTIVE MAINTENANCE MANAGEMENT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	12,000						12,000
401 WASTE WATER UTILITY FUNDS	125	500		500	500	2,500	3,125
** TOTAL **	12,125	500		500	500	2,500	15,125

551-540 PATAPSCO MAINTENANCE SHOP EXPANSION3501 ASIATIC AVENUE

THE MAINTENANCE SHOP AT PATAPSCO WASTEWATER TREATMENT PLANT IS TO BE EXPANDED AND IMPROVED. IN ADDITION, GROUND LEVEL ACCESS AND 10-TON OVERHEAD CRANE CAPABILITY ARE TO BE ADDED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	160	2,112	2,112	2,112	2,112		2,272
902 COUNTY GRANTS	340	4,488	4,488	4,488	4,488		4,828
** TOTAL **	500	6,600	6,600	6,600	6,600		7,100

551-555 BACK RIVER ELECTRICAL DISTRIBUTION IMPROVEMENTS8201 EASTERN BOULEVARD

MOTOR CONTROL CENTERS IN THE PRIMARY AREA AND THE 2.4 KV DISTRIBUTION SYSTEM ARE TO BE REPLACED. THE IMPROVEMENTS ARE A RESULT OF A STUDY OF THE DEFICIENCIES OF THE ELECTRICAL DISTRIBUTION SYSTEM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	1,400	650	650	650	650		2,050
902 COUNTY GRANTS	1,400	650	650	650	650		2,050
** TOTAL **	2,800	1,300	1,300	1,300	1,300		4,100

551-557 BIOLOGICAL NUTRIENT REMOVAL ENHANCEMENTS8201 EASTERN BOULEVARD

THE DESIGN AND MODIFICATIONS TO EXISTING BIOLOGICAL NUTRIENT REMOVAL FACILITIES ARE REQUIRED TO OPTIMIZE THE REMOVAL OF AMMONIA AND NITROGEN FROM THE BACK RIVER WASTE WATER TREATMENT PLANT EFFLUENT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS		200	200	200	200	2,300	2,500
690 OTHER STATE FUNDS		400	400	400	400	4,600	5,000
902 COUNTY GRANTS		200	200	200	200	2,300	2,500
** TOTAL **		800	800	800	800	9,200	10,000

551-562 CHLORINE SYSTEM IMPROVEMENTS8201 EASTERN BOULEVARD

THE CHLORINE AND SULFUR DIOXIDE SYSTEMS AT THE BACK RIVER TREATMENT PLANT ARE TO BE UPGRADED TO IMPROVE RELIABILITY AND TO REDUCE THE INHERENT HAZARDS ASSOCIATED WITH THESE CHEMICALS. A SCRUBBER SYSTEM TO CONTAIN ACCIDENTAL RELEASE OF GASEOUS CHLORINE WILL BE INSTALLED TO REDUCE THE RISK OF INJURY TO PLANT STAFF AND THE PUBLIC.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	250	2,000	2,000	2,000	2,000		2,250
902 COUNTY GRANTS	250	2,000	2,000	2,000	2,000		2,250
** TOTAL **	500	4,000	4,000	4,000	4,000		4,500

551-565 MISCELLANEOUS MECHANICAL IMPROVEMENTS3501 ASIATIC AVENUE

FUNDS ARE NEEDED FOR IMPROVEMENTS AND UPGRADES AT THE PATAPSCO WASTE WATER TREATMENT PLANT. THESE INCLUDE IMPROVEMENTS TO MATERIALS HANDLING EQUIPMENT IN THE FINE SCREEN FACILITY, NEW HIGH PRESSURE EFFLUENT WATER PUMPS AND CONTROLS, A NEW FERRIC CHLORIDE METERING SYSTEM, AND MAJOR VALVE REPLACEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	96	1,248	1,248	1,248	1,248		1,344
902 COUNTY GRANTS	204	2,652	2,652	2,652	2,652		2,856
** TOTAL **	300	3,900	3,900	3,900	3,900		4,200

551-568 ELECTRICAL IMPROVEMENTS AT PATAPSCO WWTP3501 ASIATIC AVENUE

FUNDS ARE NEEDED TO EVALUATE THE MOTOR CONTROL CENTERS AT THE PATAPSCO WASTE WATER TREATMENT PLANT. COMPONENTS ARE TO BE EVALUATED TO DETERMINE NEEDED UPGRADES OR NEEDED REPLACEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	96	832	832	832	832		928
902 COUNTY GRANTS	204	1,768	1,768	1,768	1,768		1,972
** TOTAL **	300	2,600	2,600	2,600	2,600		2,900

551-569 ON CALL SANITARY ENGINEERING SERVICE

VARIOUS

FUNDS ARE NEEDED FOR REHABILITATION, INVESTIGATION AND DESIGN OF SANITARY SEWERS AT VARIOUS LOCATIONS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	500	500	500	500	500	2,500	3,500
** TOTAL **	500	500	500	500	500	2,500	3,500

551-570 PATAPSCO FINE SCREENS INFLUENT CHANNEL3501 ASIATIC AVENUE

FINE SCREENS IN THE PUMP AND BLOWER BUILDING INFLUENT CHANNEL ARE TO BE INSTALLED, INCLUDING THE INSTALLATION OF COARSE "MAN CATCHER" SCREENS IN THE EXISTING FINE SCREEN INFLUENT CHANNEL, AND THE PUMP & BLOWER BUILDING.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
302 WASTE WATER REVENUE BONDS	224	960	960	960	960		1,184
902 COUNTY GRANTS	476	2,040	2,040	2,040	2,040		2,516
** TOTAL **	700	3,000	3,000	3,000	3,000		3,700

557-031 WATER SUPPLY SYSTEM - IMPROVEMENTSVARIOUS

FUNDS ARE TO BE USED TO REPAIR OR REPLACE WATER SUPPLY EQUIPMENT, VALVES, AND FIRE HYDRANTS THAT ARE IN DISREPAIR. THESE IMPROVEMENTS ARE TO BE DONE ON A CONTRACTUAL BASIS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	1,880	500	500	500	500	2,500	4,880
402 WATER UTILITY FUNDS	2,360						2,360
902 COUNTY GRANTS	1,262	200	200	200	200	1,000	2,462
** TOTAL **	5,502	700	700	700	700	3,500	9,702

557-070 WATERSHED ROAD AND FACILITY MAINTENANCEVARIOUS

UNDER THIS ONGOING PROGRAM, FACILITIES IN THE CITY-OWNED WATERSHEDS ARE BEING REPAIRED OR REPLACED, CLEANED, AND PAINTED, AND MORE THAN 15 MILES OF ROADS ARE BEING RESURFACED AS NECESSARY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS							
301 WATER REVENUE BONDS	14,811	1,147	1,147	1,147	1,147	3,421	19,379
800 CITY MOTOR VEHICLE REVENUE F							
902 COUNTY GRANTS	8,743	673	673	673	673	2,009	11,425
990 OTHER FUNDS	67						67
** TOTAL **	23,621	1,820	1,820	1,820	1,820	5,430	30,871

557-084 MONTEBELLO PLANT-LABORATORY/OFFICE BUILDING.

MONTEBELLO FILTRATION PLANT

A NEW BUILDING IS TO BE CONSTRUCTED AT THE MONTEBELLO WATER TREATMENT PLANT TO HOUSE AN ENLARGED LABORATORY AND PROVIDE ADDITIONAL OFFICE SPACE FOR ADMINISTRATIVE PERSONNEL.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	867	3,969	3,969	3,969	3,969	5,670	10,506
902 COUNTY GRANTS	533	2,331	2,331	2,331	2,331	3,330	6,194
** TOTAL **	1,400	6,300	6,300	6,300	6,300	9,000	16,700

557-099 MAPPING PROGRAM - WATER SUPPLY SYSTEMCITYWIDE

THE CITY'S ON-GOING PROGRAM TO PRODUCE UPDATED BASE MAPS COVERING THE ENTIRE CITY IS TO BE CONTINUED. THESE MAPS INCLUDE STREETS, UTILITIES, BUILDINGS, TOPOGRAPHY, AND PROPERTY LINES. THEY ARE BEING USED BY SEVERAL BUREAUS WITHIN THE DEPARTMENT OF PUBLIC WORKS TO FACILITATE THEIR OPERATIONS, MAINTAIN RECORDS, AND DESIGN CAPITAL IMPROVEMENTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	180						180
301 WATER REVENUE BONDS	1,150						1,150
402 WATER UTILITY FUNDS	3,059	450		450	450	2,250	5,759
** TOTAL **	4,389	450		450	450	2,250	7,089

557-100 WATER INFRASTRUCTURE REHABILITATIONVARIOUS

THE DEPARTMENT OF PUBLIC WORKS HAS AN ON-GOING PROGRAM TO REHABILITATE WATER INFRASTRUCTURE BY CLEANING AND CEMENT LINING, LOOPING DEAD END MAINS, ABANDONING STUBS, REPLACING INOPERABLE LARGE VALVES AND SMALLER DISTRIBUTION VALVES, REPLACING INOPERABLE FIRE HYDRANTS AND THE GENERAL UPGRADING OF THE ENTIRE WATER MAIN SYSTEM AND APPURTENANCES IN VARIOUS COMMUNITIES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	52,864	5,000	4,185	4,185	4,185	25,000	82,049
402 WATER UTILITY FUNDS	9,650						9,650
902 COUNTY GRANTS	2,000						2,000
** TOTAL **	64,514	5,000	4,185	4,185	4,185	25,000	93,699

557-101 WATER MAINS - INSTALLATIONVARIOUS

UNDER THIS ON-GOING PROGRAM, WATER MAINS ARE INSTALLED AS NEEDED TO PROVIDE ADEQUATE WATER PRESSURE AND FLOWS TO SERVE USERS AND SUPPRESS FIRES. THE WORK IS SOMETIMES DONE UNDER CONTRACTUAL ARRANGEMENTS WITH PRIVATE DEVELOPERS OR UTILITY COMPANIES, WHICH PAY SOME OR ALL OF THE COSTS OF THE WORK. THE WORK IS ALSO PERFORMED IN CONJUNCTION WITH WORK REQUIRED BY OTHER CITY AGENCIES, SUCH AS THE BUREAU OF TRANSPORTATION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	8,500	1,000	1,000	1,000	1,000	5,000	14,500
402 WATER UTILITY FUNDS	180						180
990 OTHER FUNDS	2,500						2,500
** TOTAL **	11,180	1,000	1,000	1,000	1,000	5,000	17,180

557-130 WATER SYSTEM CATHODIC PROTECTION

VARIOUS

THIS PROGRAM IS TO MONITOR THE EFFECT OF THE HEAVY AND LIGHT RAIL SYSTEMS AND OTHER CORROSIVE SOURCES ON THE WATER DISTRIBUTION SYSTEM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	420	160	160	160	160	640	1,220
402 WATER UTILITY FUNDS	921						921
902 COUNTY GRANTS	125	40	40	40	40	160	325
** TOTAL **	1,466	200	200	200	200	800	2,466

557-133 METER REPLACEMENT PROGRAM

VARIOUS

AGING WATER METERS THROUGHOUT THE BALTIMORE METROPOLITAN AREA ARE TO BE REPLACED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	1,500	1,500	1,500	1,500	1,500	7,500	10,500
902 COUNTY GRANTS	1,500	1,500	1,500	1,500	1,500	7,500	10,500
** TOTAL **	3,000	3,000	3,000	3,000	3,000	15,000	21,000

557-150 ASHBURTON FILTRATION PLANT - RENOVATION3001 DRUID PARK DRIVE

THE REPLACEMENT OF BASIC WATER PROCESS FACILITIES AND ANCILLARY EQUIPMENT IS NEEDED AT THE ASHBURTON FILTRATION PLANT. MECHANICAL, ELECTRICAL AND MONITORING SYSTEMS NEED IMPROVEMENT. ADDITIONAL SPACE IS NEEDED FOR OFFICE USE, MAINTENANCE SHOP FUNCTIONS AND FOR EMPLOYEE LOCKER AND SHOWER FACILITIES. SOME STRUCTURAL AND SITE REHABILITATION IS ALSO NEEDED. THE RECENT HILLEN PUMPING STATION STUDY INDICATES THAT ASHBURTON'S AVERAGE CAPACITY NEEDS TO BE INCREASED FROM 120 MGD TO 165 MGD.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	21,731	4,410	4,410	4,410	4,410		26,141
902 COUNTY GRANTS	12,819	2,590	2,590	2,590	2,590		15,409
** TOTAL **	34,550	7,000	7,000	7,000	7,000		41,550

557-300 WATER FACILITIES-ANNUAL IMPROVEMENTS

VARIOUS

FUNDS ARE TO BE USED FOR UNANTICIPATED MAINTENANCE AND REPAIRS TO WATER FACILITIES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	3,392	945	945	945	945	4,725	9,062
402 WATER UTILITY FUNDS							
902 COUNTY GRANTS	2,008	555	555	555	555	2,775	5,338
** TOTAL **	5,400	1,500	1,500	1,500	1,500	7,500	14,400

557-313 MAINTENANCE SHOP AND STORAGE BUILDING3901 HILLEN ROAD

CONSTRUCTION OF A MAINTENANCE OFFICE AND SHOP COMPLEX TO PROVIDE SPACE FOR THE PUMPING SECTION MAINTENANCE STAFF AND A SHOP AND STORAGE FACILITY IS PLANNED AT THE MONTEBELLO FILTRATION PLANT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	378	3,528	3,458	3,458	3,458		3,836
902 COUNTY GRANTS	222	2,072	2,072	2,072	2,072		2,294
** TOTAL **	600	5,600	5,530	5,530	5,530		6,130

557-400 VALVE AND HYDRANT REPLACEMENT-ANNUALCITY WIDE

WATER VALVES AND FIRE HYDRANTS THAT ARE IN DISREPAIR ARE TO BE FIXED OR REPLACED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	2,250	1,000	1,000	1,000	1,000	5,200	8,450
402 WATER UTILITY FUNDS	1,000						1,000
** TOTAL **	3,250	1,000	1,000	1,000	1,000	5,200	9,450

557-630 PUBLIC WORKS-GEOGRAPHIC INFORMATION SYSTEMCITYWIDE

FUNDS ARE TO BE USED FOR AN INFRASTRUCTURE MAINTENANCE MANAGEMENT PROGRAM FOR WATER UTILITY SYSTEM USING GEOGRAPHIC INFORMATION SYSTEM (G.I.S.) TECHNOLOGY TO PROVIDE UTILITY INFORMATION AND PROACTIVE MAINTENANCE MANAGEMENT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	12,000						12,000
402 WATER UTILITY FUNDS	125	500		500	500	2,500	3,125
** TOTAL **	12,125	500		500	500	2,500	15,125

557-689 ON-CALL WATER ENGINEERING SERVICES

VARIOUS

FUNDS ARE NEEDED FOR ON-CALL SERVICES OF AN ENGINEERING CONSULTANT FIRM TO PERFORM INVESTIGATION, DESIGN, AND REHABILITATION OF THE WATER SYSTEM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	500	500	500	500	500	2,500	3,500
** TOTAL **	500	500	500	500	500	2,500	3,500

557-690 LIBERTY DAM RESTORATIONLIBERTY RESERVOIR BALTIMORE COUNTY

FUNDS ARE NEEDED FOR EXTERIOR CONCRETE SURFACE RESTORATION OF ABUTMENTS, UPGRADES TO INTERIOR ELECTRICAL DISTRIBUTION AND LIGHTING, CLEANING THE EXISTING DRAIN SYSTEM, SECURITY FENCING, HAND-RAILS, AND CLEANING OR REPLACEMENT OF INTAKE BAR SCREENS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	378	1,512	1,512	1,512	1,512		1,890
902 COUNTY GRANTS	222	888	888	888	888		1,110
** TOTAL **	600	2,400	2,400	2,400	2,400		3,000

557-695 BOAT RAMP-LIBERTY RESERVOIR

VARIOUS

FUNDS ARE TO BE USED FOR IMPROVEMENTS TO THE BOAT RAMP AT LIBERTY RESERVOIR.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
605 STATE WATERWAY IMPROVEMENT					25		25
** TOTAL **					25		25

557-696 CHLORINE HANDLING SAFETY IMPROVEMENTSVARIOUS

FUNDS ARE NEEDED TO PROVIDE SAFETY IMPROVEMENTS FOR THE HANDLING OF CHLORINE GAS AT EACH OF THE THIRTEEN REMOTE CHLORINATOR STATIONS INCLUDING THE ASHBURTON AND MONTEBELLO CHLORINATOR STATIONS. SAFETY IMPROVEMENTS ARE TO INCLUDE THE INSTALLATION OF EITHER CHLORINE SCRUBBERS OR THE CONVERSION TO SODIUM HYPOCHLORITE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS		350	350	350	350	1,500	1,850
902 COUNTY GRANTS		350	350	350	350	1,500	1,850
** TOTAL **		700	700	700	700	3,000	3,700

557-702 WATER FACILITIES DATA ACQUISITIONVARIOUS

A COMPUTERIZED DATA ACQUISITION AND CONTROL SYSTEM IS TO BE CONSTRUCTED. THE SYSTEM WILL ENCOMPASS BROAD OPERATIONAL DATA ON ALL WATER SUPPLY FACILITIES, INCLUDING RAW WATER RESERVOIRS, PUMPING STATIONS, TREATMENT FACILITIES, DISTRIBUTION SYSTEMS AND FINISHED WATER STORAGE FACILITIES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	2,268	1,701	1,701	1,701	1,701	6,048	10,017
902 COUNTY GRANTS	1,332	999	999	999	999	3,552	5,883
** TOTAL **	3,600	2,700	2,700	2,700	2,700	9,600	15,900

557-704 WATER FACILITY PROTECTION IMPROVEMENTSVARIOUS

FUNDS ARE NEEDED FOR VARIOUS IMPROVEMENTS TO WATER FACILITIES TO MAKE THEM LESS VULNERABLE TO OUTSIDE INFLUENCE. MONITORING AND SECURITY MEASURES ARE TO BE IMPLEMENTED TO PREVENT ACCIDENTAL OR INTENTIONAL THREATS AGAINST THE INTEGRITY OF THE WATER FACILITIES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	378	945	945	945	945	1,890	3,213
902 COUNTY GRANTS	222	555	555	555	555	1,110	1,887
** TOTAL **	600	1,500	1,500	1,500	1,500	3,000	5,100

557-707 ALTERNATE WATER RESOURCE DEVELOPMENTVARIOUS

FUNDS ARE NEEDED TO EVALUATE ALTERNATE WATER SOURCES TO THE EXISTING SURFACE WATER SUPPLIES THAT COULD BE USED UNDER DROUGHT OR EMERGENCY CONDITIONS. ALTERNATIVE SOURCES MAY INCLUDE GROUND-WATER OR WASTE WATER RECLAMATION FOR COMMERCIAL OR INDUSTRIAL USE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
301 WATER REVENUE BONDS	315	315	315	315	315	7,251	7,881
902 COUNTY GRANTS	185	185	185	185	185	4,258	4,628
** TOTAL **	500	500	500	500	500	11,509	12,509

563-001 CONDUIT CONSTRUCTION RESERVE

VARIOUS LOCATIONS

VARIOUS CITY-OWNED CONDUITS ARE TO BE CONSTRUCTED, RECONSTRUCTED OR REPAIRED BY PRIVATE UTILITY COMPANIES WHICH LEASE THESE CONDUITS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
907 PRIVATE PAYMENTS - CONDUITS	1,400	400	400	400	400	1,200	3,000
** TOTAL **	1,400	400	400	400	400	1,200	3,000

563-512 CONDUIT RECORD AUTOMATIONCENTRAL BUSINESS DISTRICT

A SYSTEM TO AUTOMATE CONDUIT RECORDS IS TO BE IMPLEMENTED. THE SYSTEM WILL BE DESIGNED TO INVENTORY, DIGITIZE AND INDEX THE ELECTRICAL CONDUIT RECORDS. THE EXISTING RECORDS ARE OUT OF DATE AND ARE DIFFICULT TO ACCESS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
907 PRIVATE PAYMENTS - CONDUITS	450	400	400	400	400	400	1,250
** TOTAL **	450	400	400	400	400	400	1,250

563-513 CONDUIT OCCUPANCY EVALUATIONVARIOUS LOCATIONS

A SURVEY IS TO BE PERFORMED TO DOCUMENT THE OCCUPANCY OF THE CITY'S ELECTRICAL CONDUIT SYSTEM. THIS INFORMATION IS OF USE TO DEVELOPERS, CONTRACTORS, AND PRIVATE UTILITIES FOR THE PURPOSE OF LEASING DUCT SPACE. THE CITY USES THE INFORMATION TO SUPPORT MAINTENANCE ACTIVITIES, AND FOR PLANNING FUTURE UPGRADES AND REPAIRS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
907 PRIVATE PAYMENTS - CONDUITS	1,400	500	500	500	500	1,000	2,900
** TOTAL **	1,400	500	500	500	500	1,000	2,900

580-036 FLEET/EDEN/CAROLINE PARKING GARAGENORTHWEST CORNER OF FLEET STREET AND CAROLINE STREET

A 1,000 TO 1,200 SPACE, 6-STORY PARKING GARAGE IS TO BE CONSTRUCTED AT THE NORTHWEST CORNER OF FLEET AND CAROLINE STREETS. THE GARAGE WILL PROVIDE NEEDED PARKING FOR THE SYLVAN VENTURES DEVELOPMENTS IN THIS AREA AND OTHER COMPANIES THAT ARE EXPANDING AND RELOCATING TO THIS AREA.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
303 PARKING REVENUE BONDS				15,000	15,000		15,000
690 OTHER STATE FUNDS				6,000	6,000		6,000
** TOTAL **				21,000	21,000		21,000

580-037 DISCOVERY PARK PARKING GARAGE EXPANSIONMARKET PLACE AND LOMBARD STREET

THE EXISTING DISCOVERY PARK PARKING GARAGE ADJACENT TO PORT DISCOVERY AND MARKET PLACE IS TO BE EXPANDED WITH AN ADDITIONAL 450 TO 500 PARKING SPACES. THE EXPANSION IS NEEDED TO PROVIDE PARKING FOR A MAJOR NEW OFFICE COMPLEX TO BE CONSTRUCTED ABOVE THE BALTIMORE, GAS, AND ELECTRIC (BGE) SUBSTATION AT CONCORD AND LOMBARD STREETS. A PEDESTRIAN BRIDGE IS TO BE CONSTRUCTED OVER LOMBARD STREET TO CONNECT THE OFFICE BUILDING TO THE PARKING GARAGE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
303 PARKING REVENUE BONDS				8,000	8,000		8,000
** TOTAL **				8,000	8,000		8,000

588-009 LEAD PREVENTION INITIATIVECITYWIDE

THE LEAD PREVENTION INITIATIVE IS A THREE YEAR STATE-SPONSORED PROGRAM THAT WILL PROVIDE GRANTS FOR LEAD ABATEMENT IN HOMES THROUGHOUT BALTIMORE CITY. THE PROGRAM WILL BE OPERATED BY DHCD, THE HEALTH DEPARTMENT AND HEALTHY STARTS. REFERRALS FOR THE PROGRAM WILL COME PRIMARILY FROM THE HEALTH DEPARTMENT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS	2,375		2,375	2,375	2,375	2,375	7,125
** TOTAL **	2,375		2,375	2,375	2,375	2,375	7,125

588-981 ACQUISITION/RELOCATION FUNDCITY-WIDE

FUNDS ARE TO BE USED FOR ACQUISITION/RELOCATION ACTIVITIES TO SUPPORT REDEVELOPMENT OR DEMOLITION PROJECTS. TARGETED AREAS INCLUDE HERITAGE CROSSING, FLAG HOUSE COURTS, THE 2000-2200 BLOCKS OF CALVERT STREET AND THE COPPIN HEIGHTS AREA.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	350	950	950	950	950	3,250	4,550
200 GENERAL FUNDS		1,000					
503 COMMUNITY DEVELOPMENT BLOCK		475	475	475	475	2,350	2,825
** TOTAL **	350	2,425	1,425	1,425	1,425	5,600	7,375

588-982 COMMERCIAL AREAS, MAIN STREETS AND GATEWAYSCITY-WIDE

COMMERCIAL REVITALIZATION ACTIVITIES TO SUPPORT THE MAIN STREET PROGRAM AND COMMERCIAL AREAS CITY-WIDE ARE TO BE UNDERTAKEN.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	700	650	650	650	650	2,550	3,900
200 GENERAL FUNDS	700	1,776	250	250	250		950
503 COMMUNITY DEVELOPMENT BLOCK		200	200	200	200		200
690 OTHER STATE FUNDS	500	1,000	1,000	1,000		5,000	5,500
** TOTAL **	1,900	3,626	2,100	2,100	2,100	7,550	11,550

588-983 DEMOLITION PROGRAMCITY-WIDE

FUNDS ARE TO BE USED TO RAZE ABANDONED BUILDINGS AS PART OF THE CITY'S DEMOLITION PROGRAM. EMERGENCY AND WHOLE BLOCK DEMOLITION IS TO BE UNDERTAKEN. THESE FUNDS WILL SUPPORT THE ELIMINATION OF HAZARDOUS CONDITIONS AND THE CREATION OF REDEVELOPMENT SITES IN BALTIMORE NEIGHBORHOODS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	1,500	1,200	1,200	1,200	1,200	7,750	10,450
200 GENERAL FUNDS		2,550	400	400	400		400
503 COMMUNITY DEVELOPMENT BLOCK	2,500	1,250	1,250	1,250	1,250	4,250	8,000
690 OTHER STATE FUNDS	2,000	10,000	10,000	10,000		25,000	27,000
** TOTAL **	6,000	15,000	12,850	12,850	12,850	37,000	45,850

588-984 HOMEOWNERSHIP INCENTIVE PROGRAMCITY-WIDE

VARIOUS PROGRAMS ARE TO BE CONTINUED TO ATTRACT NEW HOMEOWNERSHIP IN BALTIMORE CITY INCLUDING DIRECT HOMEOWNERSHIP AND EMPLOYEE ASSISTANCE, LIVE NEAR YOUR WORK, SETTLEMENT EXPENSE LOAN PROGRAM (SELF), AND THE TROLLEY TOURS GRANT PROGRAM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	1,700	2,250	2,250	2,250	2,250	9,600	13,550
200 GENERAL FUNDS		100					
503 COMMUNITY DEVELOPMENT BLOCK	300	420	420	420	420	1,860	2,580
690 OTHER STATE FUNDS		150	150	150	150	900	1,050
** TOTAL **	2,000	2,770	2,820	2,820	2,820	12,360	17,180

588-985 HOUSING DEVELOPMENTCITY-WIDE

VARIOUS HOUSING DEVELOPMENT ACTIVITIES ARE TO BE SUPPORTED TO INCLUDE PROJECTS IDENTIFIED FOR FEDERAL HOME FUNDING, AND SPECIFIC PROJECTS SUCH AS JOHNSTON SQUARE REDEVELOPMENT, NEHEMIAH III AND SANDTOWN HOMEOWNERSHIP.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	2,000	1,550	1,550	1,550	1,550	6,300	9,850
503 COMMUNITY DEVELOPMENT BLOCK	400	800	800	800	800	1,200	2,400
590 OTHER FEDERAL FUNDS	7,358	8,171	8,171	8,171	8,171	40,000	55,529
** TOTAL **	9,758	10,521	10,521	10,521	10,521	47,500	67,779

588-986 HOUSING REPAIR ASSISTANCE PROGRAMSCITY-WIDE

HOUSING ASSISTANCE PROGRAMS FOR EXISTING HOMEOWNERS/LANDLORDS TO MAKE NEEDED REPAIRS TO THEIR PROPERTY ARE TO BE CONTINUED. SPECIFIC PROGRAMS FOR THE ELDERLY (HARDSHIP HOME & ROOF REPAIRS) ARE INCLUDED. THE PROGRAM PROVIDES FINANCIAL RESOURCES TO CORRECT HEALTH AND SAFETY DEFICIENCIES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS		400	400	400	400	1,600	2,000
503 COMMUNITY DEVELOPMENT BLOCK	1,100	1,050	1,050	1,050	1,050	6,650	8,800
590 OTHER FEDERAL FUNDS	100	100	100	100	100	500	700
** TOTAL **	1,200	1,550	1,550	1,550	1,550	8,750	11,500

588-987 HOUSING & SERVICES-SPECIAL NEEDS POPULATIONCITY-WIDE

VARIOUS INITIATIVES TO ASSIST SPECIAL NEEDS POPULATIONS ARE TO BE CONTINUED. SITES INCLUDE THE CENTER FOR THE DEVELOPMENT OF WOMEN AT 818 FRANKLINTOWN ROAD AND THE RECOVERY STATION AT 315 S. BROADWAY. DEVELOPMENT OF A NETWORK OF COMMUNITY TREATMENT CENTERS AND DAY RESOURCE CENTERS, AS WELL AS GENERAL SHELTER UPGRADES AND THE CREATION OF HOUSING, ARE ALSO TO BE UNDERTAKEN.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS		750	750	750	750	1,750	2,500
503 COMMUNITY DEVELOPMENT BLOCK		1,950	1,950	1,950	1,950	1,750	3,700
590 OTHER FEDERAL FUNDS	500	500	500	500	500	2,500	3,500
** TOTAL **	500	3,200	3,200	3,200	3,200	6,000	9,700

588-988 INFORMATION TECHNOLOGY DEVELOPMENT

FUNDS ARE TO BE USED TO IMPLEMENT THE GEOGRAPHIC INFORMATION/MAPPING SYSTEM (GIS) AND TO TRAIN STAFF TO USE IT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
503 COMMUNITY DEVELOPMENT BLOCK		50	50	50	50	250	300
** TOTAL **		50	50	50	50	250	300

588-989 LOAN REPAYMENTCITY-WIDE

DEBT REPAYMENT IS TO BE MADE ON EXISTING HUD SECTION 108 LOANS AND THE FANNIE MAE LINE OF CREDIT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS						1,000	1,000
200 GENERAL FUNDS		600				1,800	1,800
503 COMMUNITY DEVELOPMENT BLOCK	7,403	6,500	6,500	6,500	6,500	24,700	38,603
** TOTAL **	7,403	7,100	6,500	6,500	6,500	27,500	41,403

588-990 NEIGHBORHOOD PLANNING AND REVITALIZATIONCITY-WIDE

VARIOUS ACTIVITIES TO SUPPORT NEIGHBORHOOD REVITALIZATION ARE TO BE SUPPORTED TO INCLUDE THE HEALTHY NEIGHBORHOODS INITIATIVE, INTERVENTION BUYING PROGRAMS, AND NEIGHBORHOOD INCENTIVE PROGRAMS. PROJECTS IDENTIFIED THROUGH THE CITY'S NEIGHBORHOOD PLANNING PROGRAM ARE ALSO TO BE IMPLEMENTED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	1,750	1,900	1,900	1,900	1,900	18,700	22,350
503 COMMUNITY DEVELOPMENT BLOCK						24,000	24,000
590 OTHER FEDERAL FUNDS				5,000	5,000		5,000
690 OTHER STATE FUNDS	1,000	2,500	3,200	3,200		12,500	13,500
901 SALE OF CITY REAL PROPERTY	500	500		500	500	2,500	3,500
904 URBAN DEVELOPMENT ACTION GRANT	650	500	500	500	500	2,500	3,650
** TOTAL **	3,900	5,400	5,600	11,100	7,900	60,200	72,000

588-991 PUBLIC HOUSING REDEVELOPMENTCITY-WIDE

REDEVELOPMENT OF PUBLIC HOUSING HIGH-RISES AND REPLACEMENT WITH LOW-DENSITY, MIXED-INCOME HOUSING IS TO CONTINUE. FUNDS WILL PAY FOR A PORTION OF THE CITY'S CONTRIBUTION TO THE REDEVELOPMENT OF MURPHY HOMES, FLAG HOUSE COURTS AND BROADWAY HOMES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	1,500	1,000	1,000	1,000	1,000	1,000	3,500
200 GENERAL FUNDS		2,500					
** TOTAL **	1,500	3,500	1,000	1,000	1,000	1,000	3,500

588-992 PUBLIC IMPROVEMENTS & INFRASTRUCTURECITY-WIDE

PUBLIC IMPROVEMENTS ARE TO BE UNDERTAKEN IN THE COLDSRING NEW TOWN AREA AND FOR THE BAKER/DIVISION STREET PROJECT IN DRUID HEIGHTS. RENOVATIONS TO THE PAULINE FAUNTLEROY PARK IN SANDTOWN-WINCHESTER ARE ALSO TO BE UNDERTAKEN.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS		1,100	1,100	1,100	1,100	500	1,600
200 GENERAL FUNDS	225						225
503 COMMUNITY DEVELOPMENT BLOCK		100	100	100	100		100
** TOTAL **	225	1,200	1,200	1,200	1,200	500	1,925

588-993 RACETRACK AREANORTHWEST

PUBLIC IMPROVEMENTS TO COMMUNITIES SURROUNDING THE PIMLICO RACE TRACK ARE TO BE MADE. THE RACE TRACK OPERATION CREATES THE NEED FOR ON-GOING MAINTENANCE AND IMPROVEMENTS IN THE COMMUNITY. THE FUNDING SOURCE IS THE STATE RACE TRACK IMPACT PROGRAM.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
611 STATE RACE TRACK GRANTS	652	500	500	611	611	2,500	3,763
** TOTAL **	652	500	500	611	611	2,500	3,763

588-994 SPECIAL CAPITAL PROJECTSCITY-WIDE

PROJECTS THAT ARE OUTSIDE HOMEOWNERSHIP AND HOUSING DEVELOPMENT BUT CONTRIBUTE TO NEIGHBORHOODS BY PROVIDING CULTURAL AND COMMUNITY INTEREST ARE TO BE MADE. INCLUDED ARE THE GREAT BLACKS IN WAX MUSEUM EXPANSION, JEWISH COMMUNITY CENTER ADA IMPROVEMENTS AND THE DEVELOPMENT OF A PARK HEIGHTS SPORTS COMPLEX.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS		750	750	750	750	1,500	2,250
503 COMMUNITY DEVELOPMENT BLOCK		750	750	750	750	500	1,250
690 OTHER STATE FUNDS							
** TOTAL **		1,500	1,500	1,500	1,500	2,000	3,500

588-995 VACANT LOT TREATMENT/ RESTORATION FUNDCITY-WIDE

FUNDING IS NEEDED FOR ACQUISITION OF PROPERTIES TO BE LAND-BANKED FOR FUTURE REDEVELOPMENT AND FOR THE RESTORATION OF VACANT LOTS (FOLLOWING DEMOLITION) TO INCLUDE GENERAL LANDSCAPING, FLOWER GARDENS, MURALS, AND IMPROVED OPEN SPACE.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	200	1,000	1,000	1,000	1,000	5,000	6,200
** TOTAL **	200	1,000	1,000	1,000	1,000	5,000	6,200

588-998 STATE FUNDING FOR CITY REVITALIZATION

VARIOUS

FUNDS ARE TO BE USED FOR A VARIETY OF CITY REVITALIZATION INITIATIVES, INCLUDING STRATEGIC DEMOLITION, LAND BANKING, WEST SIDE REDEVELOPMENT AND OTHER ECONOMIC AND NEIGHBORHOOD REVITALIZATION PROGRAMS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
690 OTHER STATE FUNDS					7,000		7,000
** TOTAL **					7,000		7,000

601-354 WEST SIDE INDUSTRIAL & COMMERCIAL DEVELOPMTWEST BALTIMORE

FUNDS WILL BE USED AS LOANS AND FOR OTHER RELATED ECONOMIC DEVELOPMENT EXPENSES TO ATTRACT NEW AND RETAIN EXISTING BUSINESSES IN TARGETED COMMERCIAL AND INDUSTRIAL AREAS AND ENTERPRISE ZONES THROUGHOUT WEST BALTIMORE. CITY FUNDS WILL LEVERAGE PRIVATE AND OTHER PUBLIC FINANCING.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	2,000	1,000	1,000	1,000	1,000	4,750	7,750
200 GENERAL FUNDS	500						500
** TOTAL **	2,500	1,000	1,000	1,000	1,000	4,750	8,250

601-483 SOUTH BALTIMORE INDUSTRIAL & COMMERCIALSOUTH BALTIMORE

FUNDS ARE TO BE USED AS LOANS AND FOR OTHER RELATED ECONOMIC DEVELOPMENT EXPENSES TO ATTRACT NEW AND RETAIN EXISTING BUSINESSES IN TARGETED COMMERCIAL AND INDUSTRIAL AREAS AND ENTERPRISE ZONES THROUGHOUT SOUTH BALTIMORE. CITY FUNDS WILL LEVERAGE PRIVATE AND OTHER PUBLIC FINANCING.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	3,000	1,000	1,000	1,000	1,000	4,750	8,750
** TOTAL **	3,000	1,000	1,000	1,000	1,000	4,750	8,750

601-573 FAYETTE/LOMBARD STREET CORRIDORFAYETTE AND LOMBARD STREETS

FUNDS ARE TO BE USED TO ACQUIRE AND/OR DEMOLISH VACANT AND UNDERUTILIZED PROPERTY ALONG FAYETTE AND LOMBARD STREETS TO CREATE NEW BUSINESS AND EMPLOYMENT OPPORTUNITIES AS PART OF A MAJOR EASTSIDE REDEVELOPMENT STRATEGY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	1,500	1,000	1,000	1,000	1,000	1,750	4,250
590 OTHER FEDERAL FUNDS	1,000						1,000
901 SALE OF CITY REAL PROPERTY	1,000						1,000
** TOTAL **	3,500	1,000	1,000	1,000	1,000	1,750	6,250

601-575 EAST BALTIMORE INDUSTRIAL & COMMERCIAL DEVELOPMENTEAST BALTIMORE

FUNDS ARE TO BE USED AS LOANS AND FOR OTHER RELATED ECONOMIC DEVELOPMENT EXPENSES TO ATTRACT NEW AND RETAIN EXISTING BUSINESSES IN TARGETED COMMERCIAL AND INDUSTRIAL AREAS AND ENTERPRISE ZONES THROUGHOUT EAST BALTIMORE. CITY FUNDS WILL LEVERAGE PRIVATE AND OTHER PUBLIC FINANCING.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	2,000	1,000	1,000	1,000	1,000	4,750	7,750
200 GENERAL FUNDS	500						500
** TOTAL **	2,500	1,000	1,000	1,000	1,000	4,750	8,250

601-860 INDUSTRIAL AND COMMERCIAL FINANCINGCITYWIDE

THIS PROGRAM IS TO PROVIDE LOANS OR GUARANTEES FOR COMMERCIAL OR INDUSTRIAL PURPOSES IN CONNECTION WITH THE PURCHASE, ACQUISITION, DEVELOPMENT, REHABILITATION, OR MODERNIZATION OF LAND OR BUILDINGS LOCATED WITHIN BALTIMORE CITY. THESE FUNDS WILL LEVERAGE PRIVATE SECTOR FINANCING AND STATE LOANS AND GUARANTEES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	14,600	1,000	1,000	1,000	1,000	7,750	23,350
200 GENERAL FUNDS	1,000	2,000					1,000
512 FEDERAL ECONOMIC DEVELOPMENT	7,500						7,500
606 STATE MILA (MARYLAND INDUSTRI	4,000						4,000
607 STATE MICRF FUND	11,000						11,000
** TOTAL **	38,100	3,000	1,000	1,000	1,000	7,750	46,850

601-869 ECONOMIC DEVELOPMENT STRATEGY/TOOLKIT/DATABASE

CITY-WIDE

FUNDS ARE TO BE USED FOR COMPLETION AND MAINTENANCE OF BDC'S ECONOMIC DEVELOPMENT DATABASE, ENHANCING ITS BUSINESS DEVELOPMENT, RETENTION, AND MARKETING EFFORTS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS	500	500	225	225	225		725
** TOTAL **	500	500	225	225	225		725

601-870 BUSINESS INCUBATORS/CENTERS-CAPITAL REPAIRS

CITYWIDE

THE BALTIMORE DEVELOPMENT CORPORATION MANAGES THREE BUSINESS INCUBATORS AND TWO SMALL BUSINESS CENTERS. TWO OF THE BUILDINGS REQUIRE CAPITAL REPAIRS TO MAINTAIN OCCUPANCY. ROOFING AND STRUCTURAL REPAIRS AS WELL AS TENANT IMPROVEMENTS ARE TO BE COMPLETED.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS		500	500	500	500	1,250	1,750
** TOTAL **		500	500	500	500	1,250	1,750

601-873 BROWNFIELDS INCENTIVE FUNDCITY WIDE

FUNDS ARE TO BE USED TO CLEAN UP CONTAMINATED PROPERTY FOR THE PURPOSE OF INCREASING THE TAX BASE BY CREATING NEW DEVELOPMENT SITES IN INDUSTRIAL AREAS TO FURTHER NEW JOB CREATION.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	500					4,250	4,750
512 FEDERAL ECONOMIC DEV GRANTS					1,000		1,000
590 OTHER FEDERAL FUNDS					8,000		8,000
** TOTAL **	500				9,000	4,250	13,750

601-875 BUSINESS /TECHNOLOGY DEVELOPMENT INITIATIVECITY WIDE

FUNDS ARE TO BE USED AS LOANS, INVESTMENTS, AND INCENTIVE PACKAGES FOR BUSINESSES IN TARGETED INDUSTRIES, INCLUDING BIOTECHNOLOGY, INFORMATION TECHNOLOGY, AND IMPORT/EXPORT BUSINESSES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	4,750	500	500	500	500	4,250	9,500
200 GENERAL FUNDS	1,000	500					1,000
** TOTAL **	5,750	1,000	500	500	500	4,250	10,500

601-876 INDUSTRIAL PARK DEVELOPMENTCANTON INDUSTRIAL AREA

A NEW 1,500,000 SQUARE FOOT BUSINESS/INDUSTRIAL PARK IS TO BE CREATED ON A FORMER BROWNFIELDS SITE IN THE CANTON INDUSTRIAL AREA.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	2,000	1,000	1,000	1,000	1,000	500	3,500
200 GENERAL FUNDS		1,000					
512 FEDERAL ECONOMIC DEVELOPMENT		1,000	1,000	1,000	1,000		1,000
590 OTHER FEDERAL FUNDS	3,000	2,000	2,000	2,000	2,000		5,000
690 OTHER STATE FUNDS		1,000	1,000	1,000	1,000		1,000
** TOTAL **	5,000	6,000	5,000	5,000	5,000	500	10,500

603-700 HIPPODROME PERFORMING ARTS CENTER

EUTAW AND BALTIMORE STREETS

THE HIPPODROME IS TO BE DEVELOPED INTO A MODERN PERFORMING ARTS CENTER AS PART OF THE WEST SIDE DOWNTOWN REDEVELOPMENT PROJECT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	2,000		2,000	2,000	2,000	2,000	6,000
** TOTAL **	2,000		2,000	2,000	2,000	2,000	6,000

603-824 DOWNTOWN PUBLIC OPEN SPACE & PROMENADE IMPROVEMENTSDOWNTOWN

MAJOR DOWNTOWN PUBLIC SPACES AND OPEN SPACES ARE TO BE REDESIGNED, RECONSTRUCTED, AND LANDSCAPED. AREAS TO BE IMPROVED INCLUDE MARKET PLACE, WEST SHORE/RASH FIELD, AND THE INNER HARBOR PROMENADE. THESE IMPROVEMENTS WILL HELP TO STRENGTHEN DOWNTOWN BALTIMORE AS A PLACE TO WORK, LIVE, AND VISIT.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	1,500						1,500
200 GENERAL FUNDS		3,000					
603 STATE OPEN SPACE GRANTS	6,550						6,550
** TOTAL **	8,050	3,000					8,050

603-825 WEST SIDE DOWNTOWNAREA BOUNDED BY MLK BOULEVARD, PRATT STREET, CHARLES STREET & MT. ROYAL AVENUE

FUNDS IN THIS ACCOUNT ARE TO BE USED FOR PROPERTY ACQUISITION, REHABILITATION, HISTORIC PRESERVATION, AND SELECTIVE DEMOLITION OF BUILDINGS ON THE WEST SIDE OF DOWNTOWN.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	17,570	1,000	1,000	1,000	1,000	6,000	24,570
200 GENERAL FUNDS	6,000						6,000
503 COMMUNITY DEVELOPMENT BLOCK	1,091						1,091
** TOTAL **	24,661	1,000	1,000	1,000	1,000	6,000	31,661

607-002 DOWNTOWN STREETScape IMPROVEMENT PROGRAMDOWNTOWN BALTIMORE

A DOWNTOWN BALTIMORE STREETScape IMPROVEMENT PLAN HAS BEEN UNDER DEVELOPMENT FOR THE LAST THREE YEARS IN COOPERATION WITH THE PLANNING DEPARTMENT, DPW, BDC, HCD, AND BOMA. IMPROVEMENTS INCLUDE THE REPAVING OF DOWNTOWN SIDEWALKS, THE INSTALLATION OF NEW CURBS, NEW PEDESTRIAN LIGHTING, NEW TREES AND LANDSCAPING, AND THE INSTALLATION OF DURABLE STREET FURNITURE. THIS INITIATIVE IS PART OF A PUBLIC/PRIVATE PARTNERSHIP THAT EMPHASIZES OPEN SPACE, AND REFLECTS IMPLEMENTATION OF THE CENTRAL BUSINESS DISTRICT STRATEGIC PLAN. MVR FUNDS FOR THIS PROGRAM ARE INCLUDED IN DPW'S TRANSPORTATION PROGRAM, CIP PROJECT NUMBER 508-800.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS	1,999	1,000				1,000	2,999
800 CITY MOTOR VEHICLE REVENUE F		1,000					
** TOTAL **	1,999	2,000				1,000	2,999

607-003 CENTER PLAZA IMPROVEMENTS

FAYETTE STREET BETWEEN CHARLES AND LIBERTY STREETS

CENTER PLAZA IS TO BE REDESIGNED AND RENOVATED TO CORRECT ITS UNSAFE AND DETERIORATED SURFACE CONDITION AND AS PART OF THE CENTRAL BUSINESS DISTRICT STRATEGIC PLAN TO CREATE AN AMENITY OF THE SPACE FOR THE THOUSANDS THAT LIVE AND WORK NEAR THE PLAZA. FUNDS FOR THIS PROJECT ARE TO BE APPROPRIATED IN DPW'S TRANSPORTATION PROGRAM. REFER TO CIP PROJECT NUMBER 508-801.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS		750					
** TOTAL **		750					

607-004 PRESTON GARDENS INFRASTRUCTURE IMPROVEMENTS

ST PAUL PLACE NORTH OF SARATOGA STREET

INFRASTRUCTURE IMPROVEMENTS TO INCLUDE THE RECONSTRUCTION OF SIDEWALKS, THE GRAND STAIRS, AND THE FOUNTAINS ARE SCHEDULED FOR PRESTON GARDENS AS PART OF THE CENTRAL BUSINESS STRATEGIC PLAN.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS		500					
** TOTAL **		500					

607-005 PEDESTRIAN WAY FINDING SYSTEM

CENTRAL BUSINESS DISTRICT

PEDESTRIAN WAY-FINDING SIGNS ARE TO BE DESIGNED AND INSTALLED FOR THE DOWNTOWN AREA, INCLUDING THE MOUNT VERNON CULTURAL DISTRICT. FUNDS FOR THIS PROJECT ARE TO BE APPROPRIATED IN DPW'S TRANSPORTATION PROGRAM. REFER TO CIP PROJECT NUMBER 508-215.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS		2,000					
** TOTAL **		2,000					